

***State Aid for Police Protection Fund
Fiscal Year 2010***



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Governor

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Lt. Governor

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Executive Director

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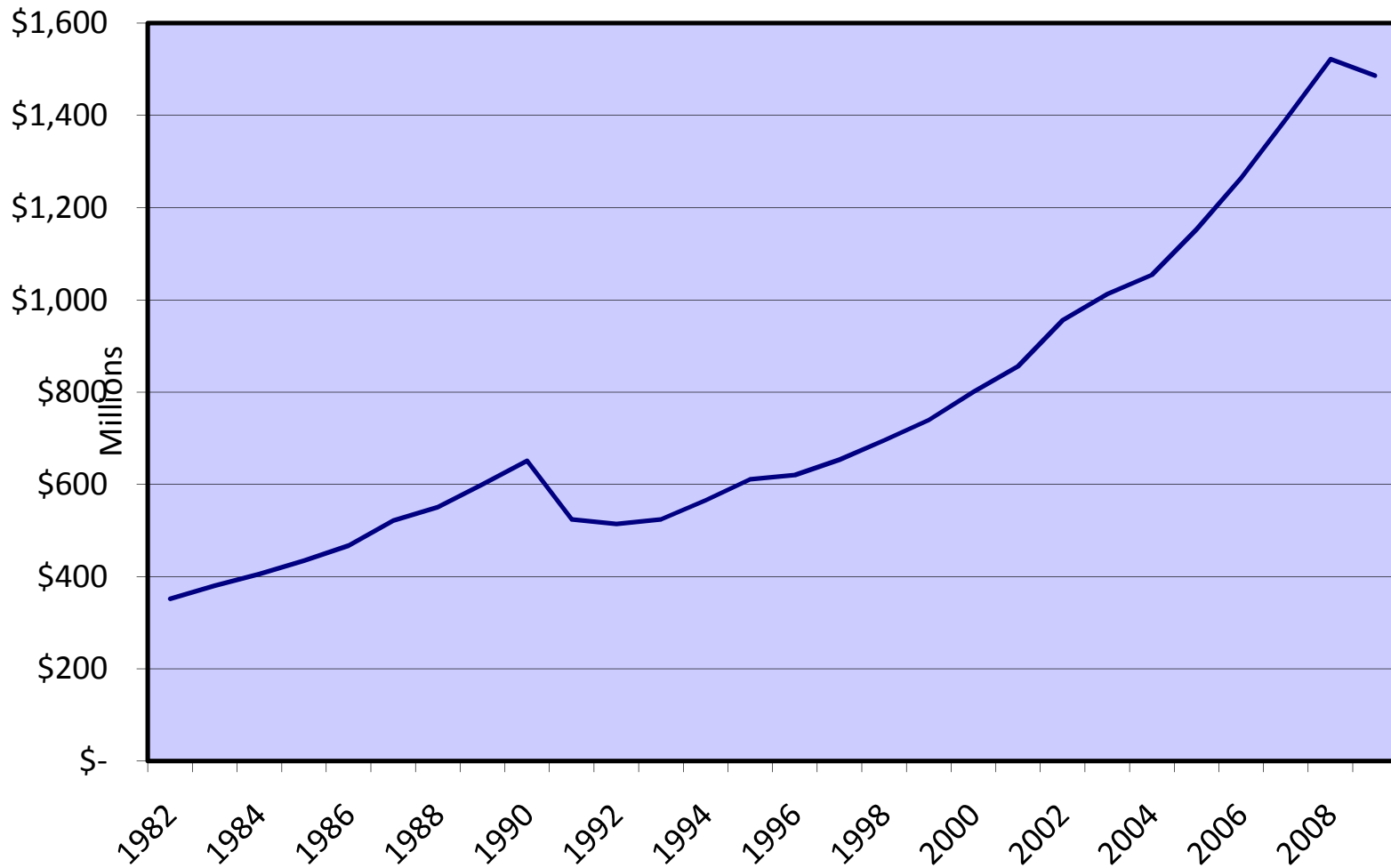
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**HISTORICAL PATTERNS OF FISCAL GROWTH
EXPENDITURES**

1982	\$352,112,789.00
1983	380,561,352.00
1984	405,723,848.00
1985	434,708,253.00
1986	467,211,741.00
1987	521,865,892.00
1988	550,564,271.00
1989	600,025,874.00
1990	650,915,396.00
1991	524,263,526.00
1992	514,200,646.00
1993	523,878,982.00
1994	565,174,513.00
1995	611,353,392.00
1996	620,412,025.00
1997	653,636,543.00
1998	695,764,288.00
1999	739,216,116.00
2000	800,241,606.00
2001	856,322,263.00
2002	956,144,344.00
2003	1,012,769,155.00
2004	1,054,233,262.00
2005	1,152,651,111.00
2006	1,264,604,644.00
2007	1,391,356,903.00
2008	1,522,013,072.00
2009	1,486,033,415.00

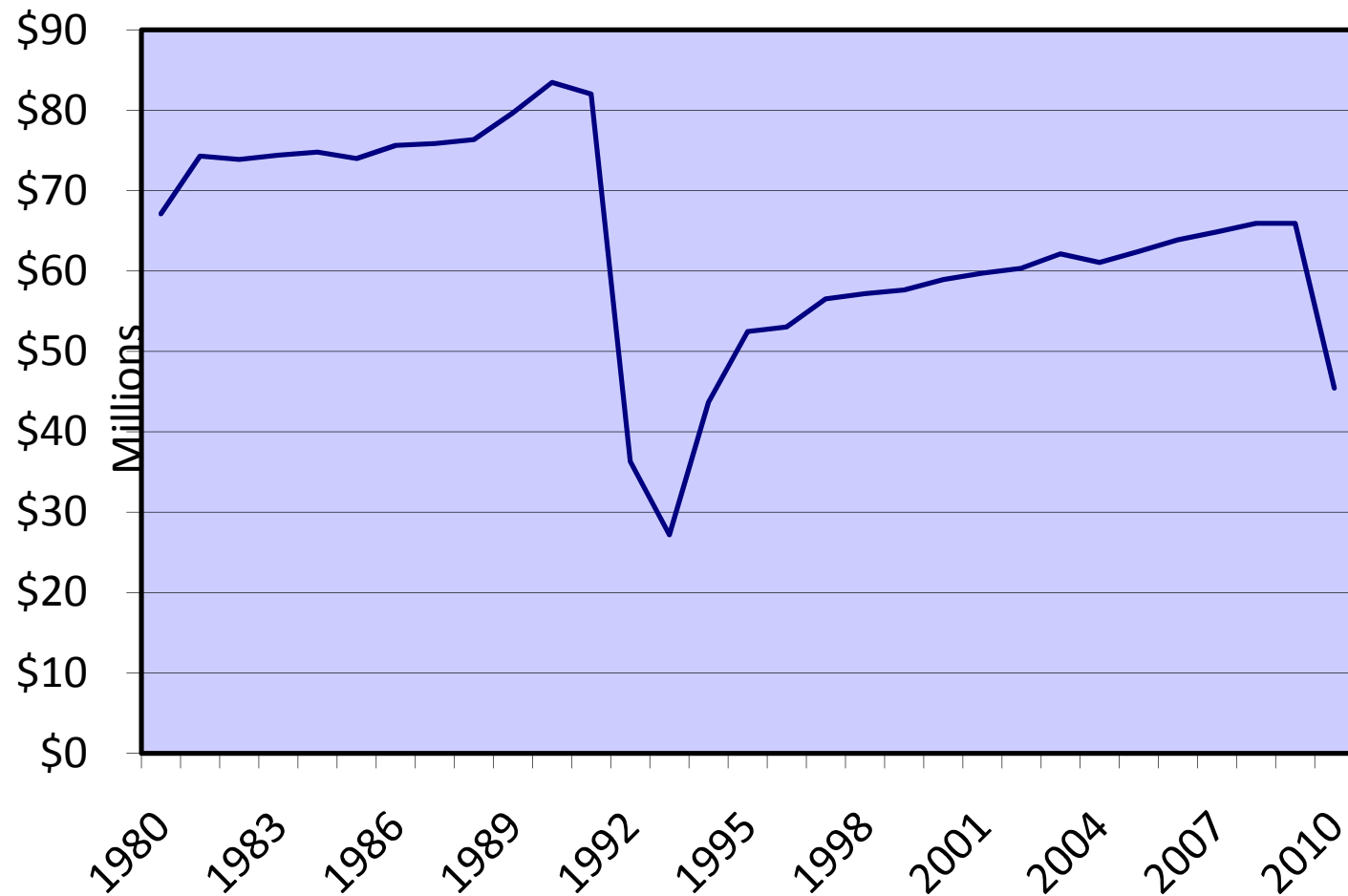
HISTORICAL PATTERNS OF FISCAL GROWTH EXPENDITURES



**HISTORICAL PATTERS OF FISCAL GROWTH
REVENUE**

1980	\$67,122,052.00
1981	74,293,231.00
1982	73,877,619.00
1983	74,421,879.00
1984	74,782,002.00
1985	73,995,873.00
1986	75,651,729.00
1987	75,860,804.00
1988	76,349,277.00
1989	79,657,506.00
1990	83,470,305.00
1991	82,015,939.00
1992	36,317,424.00
1993	27,188,144.00
1994	43,680,074.00
1995	52,464,432.00
1996	53,057,169.00
1997	56,547,977.00
1998	57,190,536.00
1999	57,645,522.00
2000	58,949,349.00
2001	59,747,844.00
2002	60,354,151.00
2003	62,144,781.00
2004	61,072,410.00
2005	62,429,383.00
2006	63,885,133.00
2007	64,861,903.00
2008	65,931,447.00
2009	65,931,447.00
2010	45,420,982.00

HISTORICAL PATTERNS OF FISCAL GROWTH REVENUE



Article 41 – Governor – Executive and Administrative Departments of the Annotated Code of Maryland, Subtitle 4, Amended by 2008 General Assembly, Effective October 1, 2008.

§ 4-401. Created.

There is hereby created out of the general funds of the State a fund to be known as the State Aid for Police Protection Fund, to be used for the purpose and distributed in the manner hereinafter specified.

§ 4-402. Continuing grant; purpose; limitation on local expenditures.

(a) Continuing grant; purpose.- The State Aid for Police Protection Fund is a continuing grant, intended for and to be used exclusively to provide adequate police protection in the subdivisions and qualifying municipalities of this State, by State and subdivision sharing of costs on an equitable basis within certain limits related to population factors.

(b) Limitation on local expenditures.- Provided, however, that nothing herein shall be construed as requiring a subdivision or qualifying municipality to expend more for police protection than the greater of:

(1) The actual expenditures for police protection, as defined in § 4-403 of this subtitle, except for capital expenditures; or

(2) The sum of the amount received in State aid under this program and local funds equal to that percentage of the local wealth used in calculating the State share in basic expenditures under the provisions of § 4-403(b) (1) of this subtitle.

§ 4-403. Amount and distribution of State aid.

(a) Definitions.- As used in this subtitle:

(1) "Subdivision" means any county of Maryland but does not include Baltimore City; or where the context requires, the governing body thereof.

(2) "Municipality" means any incorporated city or town, except Baltimore City, within Maryland; or where the context requires, the governing body thereof.

(3) "Expenditures for police protection" shall be those for the fiscal year immediately preceding the fiscal year for which the calculation of State aid is to be made. Thus, State aid for the first year of this grant (1968-1969) shall be based on "expenditures for police protection" in the fiscal year ending June 30, 1968; State aid for the second year of this grant (1969-1970) shall be based on expenditures in the fiscal year ending June 30, 1969, and so forth. "Expenditures for police protection" means salaries and wages, other operating expenses, capital outlays from current operating funds, and properly identifiable debt service, paid for police protection. Expenditures for sheriffs and

constables are included only to the extent that such officers perform police protection functions. Expenditures for traffic control, park police, and a share of the cost of a central alarm system proportionate to its police use, are included. No part of expenditures for collecting from or servicing parking meters, nor of constructing or operating jails, is included.

(4) "Adjusted assessed valuation of real property" means 100% of the assessed valuation of the operating real property of public utilities, plus 40% of the assessed valuation of all other real property for State purposes, as reported by the State Department of Assessments and Taxation as of July 1 of the second fiscal year preceding the fiscal year for which the calculation of State aid is to be made, plus 20% of new property assessed between July 1 and December 31 of the second preceding fiscal year. "Real property" means all property classified as real property under § 8-101(b) of the Tax - Property Article.

(5) "Net taxable income" shall be the taxable income of individuals under Title 10 of the Tax - General Article, as certified by the Comptroller of the Treasury for the third completed calendar year preceding the fiscal year for which the calculation of State aid is to be made. Thus, State aid for the first year of this grant shall be based on taxable income in calendar year 1965, and State aid in succeeding years on taxable income in corresponding succeeding calendar years.

(6) Population figures for total number of people in a subdivision, i.e. figures used in per capita and density determinations, shall be those estimated by the State Department of Health and Mental Hygiene, as of July 1 of each year. Percentage of population residing in municipalities shall be determined from time to time by the most recently published federal decennial census data.

(7) "Executive director" means the executive director of the Governor's Office of Crime Control and Prevention.

(8) "Qualifying municipality" means a municipality:

(i) 1. Whose "expenditures for police protection", as defined above, exceed \$5,000; and

2. That employs at least one qualified full-time police officer, as determined by the executive director; or

(ii) 1. Whose "expenditures for police protection", as defined above, exceed \$80,000; and

2. That employs at least two qualified part-time police officers, as determined by the executive director, from a county police department or county sheriff's department.

(9) "Wealth base" of a subdivision means the sum of the "adjusted assessed valuation of real property" and "net taxable income".

(10) "Aggregate expenditures for police protection" for a subdivision means the sum of "expenditures for police protection", as defined above, of that subdivision and of every qualifying municipality in that subdivision.

(11) "Equivalent of X dollars per capita" means an amount of money equal to the product of X times the number of people in the particular subdivision.

(12) "Sworn officer" means:

(i) A law enforcement officer certified by the Police Training Commission; or

(ii) A full-time probationary employee of a local government who:

1. Is hired to attend a police training academy to become a certified law enforcement officer; and

2. Is in training or is functioning as a law enforcement officer pending training.

(b) Amount of grant.- Subject to subsection (d) of this section, for the fiscal year beginning July 1, 2004, and thereafter, the State shall pay to each subdivision, and to each qualifying municipality, each year in the manner and subject to the limitations and requirements hereinafter provided, an amount determined as follows:

(1) Share in Basic Expenditure. If the aggregate expenditures for police protection in a subdivision equal or exceed \$6.00 per capita, the State shall pay to the subdivision the amount, if any, by which the equivalent of \$6.00 per capita exceeds 0.09% of the wealth base. If the aggregate expenditures for police protection in a subdivision are less than \$6.00 per capita, the State shall pay to the subdivision the amount, if any, by which aggregate expenditures for police protection exceed that proportion of 0.09 percent of the wealth base which aggregate expenditures for police protection bear to the equivalent of \$6.00 per capita.

(2) Share Over the Basic Expenditure. In addition to the amount, if any, payable under paragraph (1) of this subsection, the State shall pay to each subdivision an amount equal to 25% of the amount, if any, by which aggregate expenditures for police protection exceed the equivalent of \$6.00 per capita. Provided however:

(i) For subdivisions with a population density less than 100 per square mile, and less than 30% of total population residing in municipalities, there shall be no payment under this paragraph.

(ii) For subdivisions with population density 100 or more but less than 500 per square mile, and for subdivisions with population density less than 100 per square mile but with 30% or more of total population residing in municipalities, payment under this paragraph shall not exceed the equivalent of \$3.50 per capita.

(iii) For subdivisions with population density 500 or more but less than 900 per square mile, payment under this paragraph shall not exceed the equivalent of \$7.50 per capita.

(iv) For subdivisions with population density 900 or more but less than 1,100 per square mile, payment under this paragraph shall not exceed the equivalent of \$8.00 per capita.

(v) For subdivisions with population density 1,100 or more but less than 1,300 per square mile, payment under this paragraph shall not exceed the equivalent of \$9.25 per capita.

(vi) For subdivisions with population density 1,300 or more but less than 8,000 per square mile, payment under this paragraph shall be 25% of the amount by which aggregate expenditures for police protection exceed the equivalent of \$6.00 per capita but do not exceed the equivalent of \$36.00 per capita and 50% of the amount by which aggregate expenditures for police protection exceed the equivalent of \$36.00 per capita but do not exceed the equivalent of \$45.50 per capita.

(vii) For subdivisions with population density 8,000 or more per square mile, payment under this paragraph shall be 25% of the amount by which aggregate expenditures for police protection exceed the equivalent of \$6.00 per capita but do not exceed the equivalent of \$36.00 per capita and 50% of the amount by which aggregate expenditures for police protection exceed the equivalent of \$36.00 per capita but do not exceed the equivalent of \$101.50 per capita.

(3) Minimum Grant. The State shall pay to each subdivision the amount, if any, by which the equivalent of \$2.50 per capita exceeds the total payments determined under paragraphs (1) and (2) of this subsection. No subdivision for which the population estimate is less than the population estimated for the first year of this grant shall receive in any year a smaller amount of State aid for police protection than it received in any previous year, provided it has not reduced the level of expenditure for police protection which entitled it to the amount of that previous year's grant.

(4) Incentive Grant. In addition to the payments made under paragraphs (1), (2), and (3) of this subsection, the State shall pay to each subdivision with a population density of less than 500 per square mile, an amount the equivalent of \$2.00 per capita.

(5) Supplemental Grant.

(i) In addition to the payments made under paragraphs (1), (2), (3), and (4) of this subsection, the State shall pay:

1. To each subdivision, subject to subparagraph (ii) of this paragraph, an amount the equivalent of \$2.50 per capita;
2. To Baltimore City, an amount the equivalent of fifty cents per capita; and
3. To each subdivision that borders the District of Columbia, in addition to the amount required under item 1 of this subparagraph, an amount the equivalent of fifty cents per capita living in this State within 1 mile of the border.

(ii) The State shall allocate and distribute the supplemental grant to each subdivision among the subdivisions and the qualifying municipalities in those subdivisions on a per capita basis.

(6) Additional Grant. For the fiscal year ending June 30, 1981, and for each fiscal year thereafter, an additional grant equal to 10 percent of the total of the payments determined under paragraphs (1), (2), (3) and (4) of this subsection, or an amount which shall not exceed the equivalent of \$1 per capita, whichever is the larger, shall be paid to the subdivisions.

(7) Minimum Payment in Certain Years. Each subdivision shall be paid that amount, if any, by which the grant paid to the subdivision in the fiscal year ending June 30, 1984 exceeds the total payments determined under paragraphs (1), (2), (3), (4), (5) and (6) of this subsection.

(8) Municipal Sworn Officer Allocation. For fiscal year 2009 and each fiscal year thereafter, the State shall pay to each qualifying municipality, in addition to the payments made under paragraphs (1) through (7) of this subsection an amount equal to \$1,950 for each sworn police officer actually employed on a full-time basis by the qualifying municipality, as determined by the executive director.

(c) Distribution of payments received.- The payment received by each subdivision under subsection (b)(1), (2), (3), (4), (6) and (7) of this section shall be paid to each subdivision and qualifying municipality, in the exact proportion which the expenditures for police protection of the subdivision and of each qualifying municipality bear to aggregate expenditures for police protection.

(d) Definitions; reduction of payments.

(1) (i) In this subsection the following words have the meanings indicated.

(ii) "Crime assessment" means an amount obtained for each subdivision or Baltimore City by multiplying the percent of total Part I Crimes in the State that were committed in the subdivision or Baltimore City by 10% of the costs for the crime laboratory of the State Police as provided in the State budget for the fiscal year of the assessment.

(iii) "Part I Crimes" means the crimes reported by the State Police as Part I Crimes in the annual uniform crime report for the second completed calendar year preceding the fiscal year of the crime assessment.

(iv) "Wealth assessment" means an amount obtained for each subdivision or Baltimore City by multiplying the percent of the total wealth base of the State that is attributable to the wealth base of the subdivision or Baltimore City by 20% of the costs for the crime laboratory of the State Police as provided in the State budget for the fiscal year of the assessment.

(2) For the fiscal year beginning July 1, 2004, and for each fiscal year thereafter, the amount determined under subsection (b) of this section for each subdivision or Baltimore City shall be reduced by the sum of the crime assessment and the wealth assessment for the subdivision or Baltimore City.

§ 4-404. Manner and time of making payments.

Payments out of the State Aid for Police Protection Fund shall be made to each subdivision and qualifying municipality by the State Treasurer upon warrants of the State Comptroller. Payments shall be made at the end of each quarter of each fiscal year thereafter, and shall be paid in approximately equal amounts for each quarter to the appropriate qualifying municipality or subdivision.

§ 4-405. Finding of noncompliance.

(a) In general.- If the executive director finds that a county is not complying with the maintenance of effort provisions of § 4-402 of this subtitle, the executive director shall notify the subdivision or qualifying municipality of such noncompliance.

(b) Referral of disputes.- If a subdivision or qualifying municipality disputes the finding within 30 days of the issuance of such notice, the dispute shall be promptly referred to the Secretary of the Department of Budget and Management, who shall make a final determination.

(c) Suspension of payment of funds.- Upon receipt of certification of noncompliance by the executive director or the Secretary of the Department of Budget and Management, as the case may be, the Comptroller shall suspend, until notification of compliance is received, payment of any funds due the subdivision or qualifying municipality for the current fiscal year, as provided in § 4-403 of this subtitle, to the extent that the State's aid due the subdivision or qualifying municipality in the current fiscal year under that section exceeds the amount which the subdivision or qualifying municipality received in the prior fiscal year.

§ 4-406. Administration of Fund.

(a) In general.- The executive director shall administer the State Aid for Police Protection Fund.

(b) Specific duties.- The executive director shall:

(1) Certify to the Comptroller and to the subdivisions and qualifying municipalities the amount of payments to the subdivisions and qualifying municipalities; and

(2) Make such regulations and require such reports as are necessary to certify the amounts.

(c) Standards of police protection.- In administering the Fund, the executive director shall:

(1) Make a continuing effort to establish standards of police protection adequate to the various local situations; and

(2) Subject to § 2-1246 of the State Government Article, report periodically to the General Assembly on progress in establishing and meeting those standards, including the payment amounts certified under subsection (b) of this section and any other relevant fiscal information.

(d) Minimum standards.- In determining qualification under § 4-403(a)(8) of this subtitle, the minimum standards determined by the Police Training Commission under authority of Title 3, Subtitle 2 of the Public Safety Article shall be applied.

(e) Rules and regulations.- The Police Training Commission shall print and distribute to all municipalities its rules and regulations setting forth the minimum standards of police qualifications.

(f) Effect of failure to meet minimum standards.-

(1) In the event a municipality fails to meet the minimum standards for two successive years, the executive director shall withhold payments to the municipality with respect to the second year.

(2) Any payment withheld for noncompliance is forfeited, and a claim may not be made by the municipality for the funds.

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STATE AID FOR POLICE PROTECTION FUND
FISCAL YEAR 2010
FORMULA COMPUTATIONS

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FY 2010 FORMULA COMPUTATIONS FOR COUNTIES

COUNTY	FY 2009 AGGREGATE EXPENDITURES	0.09% OF WEALTH BASE	POPULATION	SWORN NUMBER OF OFFICERS AS OF 6/30/08	ART. 41 4-403 (b)(1)	ART. 41 4-403 (b)(2)	ART. 41 4-403 MINIMUM (b)(3)	ART. 41 4-403 INCENTIVE (b)(4)	ART. 41 4-403 ADDITIONAL (b)(6)	ART. 41 4-103 MIN FY84 (b)(7)
ALLEGANY	\$9,526,796.00	\$1,796,910.34	72,594	70	\$0.00	\$254,079.00	\$104,082.00	\$145,188.00	\$72,594.00	\$0.00
ANNE ARUNDEL	139,589,281.00	36,596,751.75	512,154	104	0.00	4,737,424.50	0.00	0.00	512,154.00	0.00
BALTIMORE CITY	0.00	42,334,174.33	49,374	0	0.00	0.00	0.00	0.00	0.00	0.00
BALTIMORE COUNTY	254,522,775.00	31,721,207.77	637,455	0	0.00	7,298,194.50	0.00	0.00	788,994.00	0.00
CALVERT	16,158,359.00	5,638,360.48	788,994	9	0.00	308,780.50	0.00	176,446.00	88,223.00	0.00
CAROLINE	7,264,081.00	1,236,277.31	88,223	30	0.00	115,185.00	0.00	65,820.00	32,910.00	0.00
CARROLL	23,498,518.00	9,473,107.44	32,910	80	0.00	592,270.00	0.00	338,440.00	169,220.00	0.00
CECIL	16,642,422.00	4,635,123.45	169,220	66	0.00	348,932.50	0.00	199,390.00	99,695.00	0.00
CHARLES	51,713,862.00	7,782,199.45	99,695	14	0.00	491,554.00	0.00	280,888.00	140,444.00	0.00
DORCHESTER	11,105,988.00	1,349,899.06	140,444	57	0.00	111,461.00	0.00	63,692.00	31,846.00	0.00
FREDERICK COUNTY	56,522,209.00	14,115,882.34	31,846	172	0.00	786,467.50	0.00	449,410.00	224,705.00	0.00
GARRETT	4,379,973.00	1,732,603.51	224,705	6	0.00	0.00	74,067.50	59,254.00	29,627.00	0.00
HARFORD	62,312,211.00	12,482,480.60	29,627	111	0.00	1,799,947.50	0.00	0.00	239,993.00	0.00
HOWARD	11,282,122.00	22,326,541.61	239,993	0	0.00	2,189,352.00	0.00	0.00	273,669.00	0.00
KENT	5,057,284.00	1,248,353.71	273,669	16	0.00	69,954.50	0.00	39,974.00	19,987.00	0.00
MONTGOMERY	314,647,217.00	89,951,946.87	19,987	154	0.00	11,402,459.25	0.00	0.00	1,140,245.93	0.00
PRINCE GEORGES	377,690,365.00	36,730,241.59	930,813	356	0.00	10,152,432.50	0.00	0.00	1,015,243.25	0.00
QUEEN ANNE'S	7,025,762.00	3,622,518.77	828,770	10	0.00	162,998.50	0.00	93,142.00	46,571.00	0.00
SOMERSET	3,509,068.00	682,776.27	26,016	1	0.00	0.00	65,040.00	52,032.00	26,016.00	0.00
ST.MARY'S	20,256,174.00	5,076,381.48	46,571	24	0.00	351,323.00	0.00	200,756.00	100,378.00	0.00
TALBOT	12,133,907.00	3,917,929.37	100,378	57	0.00	126,675.50	0.00	72,386.00	36,193.00	0.00
WASHINGTON	27,655,388.00	6,186,889.30	36,193	117	0.00	507,895.50	0.00	290,226.00	145,113.00	0.00
WICOMICO	22,399,952.00	3,409,024.00	145,113	116	0.00	327,600.00	0.00	187,200.00	93,600.00	0.00
WORCESTER	31,139,701.00	7,039,750.42	93,600	150	0.00	172,809.00	0.00	98,748.00	49,374.00	0.00
	1,486,033,415.00	351,087,331.21	5,618,344	1720	0.00	42,307,795.75	243,189.50	2,812,992.00	5,376,795.18	0.00

FY 2010 FORMULA COMPUTATIONS FOR COUNTIES

COUNTY	ART. 41 4-403 REDUCTION (d)(2)	ART. 41 4-403 DC PROXIMITY (b)(9)	GOVERNOR'S DISCRETIONARY ADJUSTMENTS	BPW REDUCTION	REGULAR GRANT	ART. 41-4-403 MUNICIPAL (b)(8)	ART. 41 4-403 SUPPLEMENTAL (b)(5)	TOTAL GRANT
ALLEGANY	(\$23,553.00)	\$0.00	\$0.00	(\$304,631.00)	\$247,759.00	\$136,500.00	\$181,485.00	\$565,744.00
ANNE ARUNDEL	(338,424.00)	0.00	257,041.00	(2,327,983.00)	2,840,212.50	202,800.00	1,280,385.00	4,323,398.00
BALTIMORE CITY	(300,219.00)	0.00	64,320.00	(28,990.00)	(264,889.00)	0.00	318,727.50	53,839.00
BALTIMORE COUNTY	(427,209.00)	0.00	86,665.00	(3,401,695.00)	4,344,949.50	0.00	1,972,485.00	6,317,435.00
CALVERT	(45,478.00)	0.00	24,436.00	(276,680.00)	275,727.50	17,550.00	220,557.50	513,835.00
CAROLINE	(13,133.00)	0.00	2,067.00	(120,268.00)	82,581.00	58,500.00	82,275.00	223,356.00
CARROLL	(75,977.00)	0.00	3,480.00	(562,269.00)	465,164.00	156,000.00	423,050.00	1,044,214.00
CECIL	(48,843.00)	0.00	0.00	(341,989.00)	257,185.50	128,700.00	249,237.50	635,123.00
CHARLES	(74,566.00)	0.00	15,305.00	(431,212.00)	422,413.00	27,300.00	351,110.00	800,823.00
DORCHESTER	(15,087.00)	0.00	0.00	(133,937.00)	57,975.00	111,150.00	79,615.00	248,740.00
FREDERICK COUNTY	(113,315.00)	0.00	49,682.00	(802,939.00)	594,010.50	335,400.00	561,762.50	1,491,173.00
GARRETT	(14,219.00)	0.00	3,358.00	(83,249.00)	68,838.50	11,700.00	74,067.50	154,606.00
HARFORD	(109,082.00)	0.00	0.00	(961,552.00)	969,306.50	216,450.00	599,982.50	1,785,739.00
HOWARD	(181,586.00)	0.00	505,866.00	(1,215,016.00)	1,572,285.00	0.00	684,172.50	2,256,458.00
KENT	(10,094.00)	0.00	241.00	(70,431.00)	49,631.50	31,200.00	49,967.50	130,799.00
MONTGOMERY	(708,325.00)	33,520.00	653,590.00	(5,302,088.00)	7,219,402.18	300,300.00	2,327,032.50	9,846,736.00
PRINCE GEORGES	(483,432.00)	49,777.00	645,810.00	(2,451,084.00)	8,928,746.75	694,200.00	2,071,925.00	11,694,871.00
QUEEN ANNE'S	(28,654.00)	0.00	0.00	(143,495.00)	130,562.50	19,500.00	116,427.50	266,490.00
SOMERSET	(8,466.00)	0.00	2,626.00	(87,181.00)	50,067.00	46,800.00	65,040.00	161,907.00
ST.MARY'S	(45,478.00)	0.00	0.00	(300,956.00)	306,023.00	1,950.00	250,945.00	558,918.00
TALBOT	(30,499.00)	0.00	0.00	(142,236.00)	62,519.50	111,150.00	90,482.50	264,152.00
WASHINGTON	(57,851.00)	0.00	0.00	(516,711.00)	368,672.50	228,150.00	362,782.50	959,605.00
WICOMICO	(44,827.00)	0.00	0.00	(358,321.00)	205,252.00	226,200.00	234,000.00	665,452.00
WORCESTER	(57,851.00)	0.00	24,941.00	(246,386.00)	41,635.00	292,500.00	123,435.00	457,569.00
	(3,256,168.00)	83,297.00	2,339,428.00	(20,611,298.00)	29,296,030.43	3,354,000.00	12,770,950.00	45,420,982.00

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FY 2010 FORMULA COMPUTATIONS FOR COUNTIES AND MUNICIPALITIES

COUNTY AND MUNICIPALITY	FY 2009 ACTUAL EXPENDITURES	EXPENDITURE DISTRIBUTION	DC PROXIMITY	GOVERNORS DISCRETIONARY ADJUSTMENTS	REGULAR BEFORE BPW CUT	BPW REDUCTION
Cumberland	\$6,112,107.00	64.2%	0.00	0.00	\$354,413.00	(\$176,261.00)
Frostburg	1,448,770.00	15.2%	0.00	0.00	84,019.00	(46,473.00)
Luke	72,527.00	0.8%	0.00	0.00	4,198.00	(2,217.00)
Westernport	241,630.00	2.5%	0.00	0.00	14,031.00	(9,361.00)
Allegany County	1,651,762.00	17.3%	0.00	0.00	95,729.00	(70,320.00)
<i>Allegany County Total</i>	9,526,796.00	100.0%	0.00	0.00	552,390.00	(304,632.00)
Annapolis	21,293,694.00	15.3%	0.00	39,210.00	788,384.00	(378,942.00)
Anne Arundel County	118,295,587.00	84.7%	0.00	217,831.00	4,379,812.00	(1,949,041.00)
<i>Anne Arundel County Total</i>	139,589,281.00	100.0%	0.00	257,041.00	5,168,196.00	(2,327,984.00)
Baltimore City	0.00	0.0%	0.00	64,320.00	(235,899.00)	(28,990.00)
<i>Baltimore City Total</i>	0.00	0.0%	0.00	64,320.00	(235,899.00)	(28,990.00)
Baltimore County	254,522,775.00	100.0%	0.00	86,665.00	7,746,645.00	(3,401,696.00)
<i>Baltimore County Total</i>	254,522,775.00	100.0%	0.00	86,665.00	7,746,645.00	(3,401,696.00)
Chesapeake Beach	728,114.00	4.5%	0.00	1,101.00	24,892.00	(15,777.00)
North Beach	319,314.00	2.0%	0.00	483.00	10,916.00	(7,504.00)
Calvert County	15,110,931.00	93.5%	0.00	22,852.00	516,599.00	(253,400.00)
<i>Calvert County Total</i>	16,158,359.00	100.0%	0.00	24,436.00	552,408.00	(276,682.00)
Denton	1,265,258.00	17.4%	0.00	360.00	35,332.00	(23,315.00)
Federsburg	1,116,521.00	15.4%	0.00	318.00	31,179.00	(20,022.00)
Greensboro	338,194.00	4.7%	0.00	96.00	9,444.00	(5,709.00)
Preston	153,250.00	2.1%	0.00	44.00	4,279.00	(2,767.00)
Ridgely	445,562.00	6.1%	0.00	127.00	12,442.00	(10,457.00)
Caroline County	3,945,296.00	54.3%	0.00	1,122.00	110,172.00	(57,997.00)
<i>Caroline County Total</i>	7,264,081.00	100.0%	0.00	2,067.00	202,849.00	(120,267.00)
Hampstead	977,053.00	4.2%	0.00	145.00	42,720.00	(25,877.00)
Manchester	481,852.00	2.1%	0.00	71.00	21,068.00	(13,891.00)
Mount Airy	273,277.00	1.2%	0.00	40.00	11,949.00	(11,435.00)
New Windsor	78,921.00	0.3%	0.00	12.00	3,451.00	(3,074.00)
Sykesville	694,092.00	3.0%	0.00	103.00	30,348.00	(18,582.00)
Taneytown	1,078,209.00	4.6%	0.00	160.00	47,143.00	(29,436.00)
Westminster	5,347,954.00	22.8%	0.00	792.00	233,830.00	(126,006.00)
Carroll County	14,567,160.00	62.0%	0.00	2,157.00	636,924.00	(333,967.00)
<i>Carroll County Total</i>	23,498,518.00	100.0%	0.00	3,480.00	1,027,433.00	(562,268.00)
Elkton	4,749,666.00	28.5%	0.00	0.00	171,002.00	(99,440.00)
North East	937,933.00	5.6%	0.00	0.00	33,768.00	(20,437.00)
Perryville	967,182.00	5.8%	0.00	0.00	34,821.00	(21,656.00)
Port Deposit	217,648.00	1.3%	0.00	0.00	7,836.00	(5,403.00)
Rising Sun	539,874.00	3.2%	0.00	0.00	19,437.00	(12,482.00)
Cecil County	9,230,119.00	55.5%	0.00	0.00	332,311.00	(182,573.00)
<i>Cecil County Total</i>	16,642,422.00	100.0%	0.00	0.00	599,175.00	(341,993.00)
La Plata	1,534,755.00	3.0%	0.00	454.00	25,334.00	(26,110.00)
Charles County	50,179,107.00	97.0%	0.00	14,851.00	828,291.00	(405,102.00)
<i>Charles County Total</i>	51,713,862.00	100.0%	0.00	15,305.00	853,625.00	(431,212.00)
Cambridge	5,871,585.00	52.9%	0.00	0.00	101,461.00	(78,593.00)
Hurlock	1,010,469.00	9.1%	0.00	0.00	17,461.00	(13,982.00)
Dorchester County	4,223,934.00	38.0%	0.00	0.00	72,990.00	(41,362.00)
<i>Dorchester County Total</i>	11,105,988.00	100.0%	0.00	0.00	191,912.00	(133,937.00)
Brunswick	808,430.00	1.4%	0.00	711.00	19,980.00	(17,713.00)

FY 2010 FORMULA COMPUTATIONS FOR COUNTIES AND MUNICIPALITIES

COUNTY AND MUNICIPALITY	REGULAR GRANT	MUNICIPAL GRANT	SUPPLEMENTAL		SAPP SUPPORT TO OPERATING EXPENDITURES
			GRANT	TOTAL GRANT	
Cumberland	\$178,152.00	\$97,500.00	\$51,690.00	\$327,342.00	5.36%
Frostburg	37,546.00	29,250.00	19,510.00	86,306.00	5.96%
Luke	1,981.00	1,950.00	185.00	4,116.00	5.68%
Westernport	4,670.00	7,800.00	4,915.00	17,385.00	7.19%
Allegany County	25,409.00	0.00	105,185.00	130,594.00	7.91%
<i>Allegany County Total</i>	247,758.00	136,500.00	181,485.00	565,744.00	5.94%
Annapolis	409,442.00	202,800.00	91,508.00	703,750.00	3.30%
Anne Arundel County	2,430,771.00	0.00	1,188,877.00	3,619,648.00	3.06%
<i>Anne Arundel County Total</i>	2,840,212.00	202,800.00	1,280,385.00	4,323,397.00	3.10%
Baltimore City	(264,889.00)	0.00	318,728.00	53,839.00	
<i>Baltimore City Total</i>	(264,889.00)	0.00	318,728.00	53,839.00	
Baltimore County	4,344,949.00	0.00	1,972,485.00	6,317,434.00	2.48%
<i>Baltimore County Total</i>	4,344,949.00	0.00	1,972,485.00	6,317,434.00	2.48%
Chesapeake Beach	9,115.00	11,700.00	8,485.00	29,300.00	4.02%
North Beach	3,412.00	5,850.00	4,673.00	13,935.00	4.36%
Calvert County	263,199.00	0.00	207,400.00	470,599.00	3.11%
<i>Calvert County Total</i>	275,726.00	17,550.00	220,558.00	513,835.00	3.18%
Denton	12,017.00	21,450.00	9,831.00	43,298.00	3.42%
Federalsburg	11,157.00	19,500.00	6,528.00	37,185.00	3.33%
Greensboro	3,735.00	1,950.00	4,918.00	10,603.00	3.14%
Preston	1,512.00	1,950.00	1,678.00	5,140.00	3.35%
Ridgely	1,985.00	13,650.00	3,785.00	19,420.00	4.36%
Caroline County	52,175.00	0.00	55,535.00	107,710.00	2.73%
<i>Caroline County Total</i>	82,582.00	58,500.00	82,275.00	223,356.00	3.07%
Hampstead	16,843.00	17,550.00	13,665.00	48,058.00	4.92%
Manchester	7,177.00	9,750.00	8,870.00	25,797.00	5.35%
Mount Airy	514.00	9,750.00	10,973.00	21,237.00	7.77%
New Windsor	377.00	1,950.00	3,383.00	5,710.00	7.24%
Sykesville	11,766.00	11,700.00	11,043.00	34,509.00	4.97%
Taneytown	17,707.00	23,400.00	13,560.00	54,667.00	5.07%
Westminster	107,824.00	81,900.00	44,288.00	234,012.00	4.38%
Carroll County	302,957.00	0.00	317,268.00	620,225.00	4.26%
<i>Carroll County Total</i>	465,165.00	156,000.00	423,050.00	1,044,214.00	4.44%
Elkton	71,562.00	76,050.00	37,062.00	184,674.00	3.89%
North East	13,331.00	17,550.00	7,073.00	37,954.00	4.05%
Perryville	13,165.00	17,550.00	9,503.00	40,218.00	4.16%
Port Deposit	2,433.00	5,850.00	1,750.00	10,033.00	4.61%
Rising Sun	6,955.00	11,700.00	4,525.00	23,180.00	4.29%
Cecil County	149,738.00	0.00	189,325.00	339,063.00	3.67%
<i>Cecil County Total</i>	257,182.00	128,700.00	249,238.00	635,123.00	3.82%
La Plata	(776.00)	27,300.00	21,967.00	48,491.00	3.16%
Charles County	423,189.00	0.00	329,143.00	752,332.00	1.50%
<i>Charles County Total</i>	422,413.00	27,300.00	351,110.00	800,823.00	1.55%
Cambridge	22,868.00	93,600.00	29,490.00	145,958.00	2.49%
Hurlock	3,479.00	17,550.00	4,937.00	25,966.00	2.57%
Dorchester County	31,628.00	0.00	45,188.00	76,816.00	1.82%
<i>Dorchester County Total</i>	57,975.00	111,150.00	79,615.00	248,740.00	2.24%
Brunswick	2,267.00	17,550.00	13,078.00	32,895.00	4.07%

FY 2010 FORMULA COMPUTATIONS FOR COUNTIES AND MUNICIPALITIES

COUNTY AND MUNICIPALITY	FY 2009 ACTUAL EXPENDITURES	EXPENDITURE DISTRIBUTION	DC PROXIMITY	GOVERNORS DISCRETIONARY ADJUSTMENTS	REGULAR BEFORE BPW CUT	BPW REDUCTION
Emmitsburg	312,012.00	0.6%	0.00	274.00	7,711.00	(6,817.00)
Frederick (City)	25,539,559.00	45.2%	0.00	22,449.00	631,212.00	(366,927.00)
Middletown	415,772.00	0.7%	0.00	365.00	10,276.00	(8,145.00)
Mount Airy	273,277.00	0.5%	0.00	240.00	6,754.00	(9,616.00)
Myersville	106,573.00	0.2%	0.00	94.00	2,634.00	(2,926.00)
Thurmont	1,169,781.00	2.1%	0.00	1,028.00	28,911.00	(22,225.00)
Walkersville	436,089.00	0.8%	0.00	383.00	10,778.00	(10,719.00)
Frederick County	27,460,716.00	48.6%	0.00	24,138.00	678,693.00	(357,853.00)
Frederick County Total	56,522,209.00	100.0%	0.00	49,682.00	1,396,950.00	(802,941.00)
Oakland	475,623.00	10.9%	0.00	365.00	16,515.00	(11,499.00)
Garrett County	3,904,350.00	89.1%	0.00	2,993.00	135,573.00	(71,750.00)
Garrett County Total	4,379,973.00	100.0%	0.00	3,358.00	152,088.00	(83,249.00)
Aberdeen	5,505,293.00	8.8%	0.00	0.00	170,592.00	(102,656.00)
Bel Air	5,095,077.00	8.2%	0.00	0.00	157,880.00	(85,064.00)
Havre de Grace	5,289,433.00	8.5%	0.00	0.00	163,903.00	(92,504.00)
Harford County	46,422,408.00	74.5%	0.00	0.00	1,438,484.00	(681,328.00)
Harford County Total	62,312,211.00	100.0%	0.00	0.00	1,930,859.00	(961,552.00)
Howard County	11,282,122.00	100.0%	0.00	505,866.00	2,787,301.00	(1,215,016.00)
Howard County Total	11,282,122.00	100.0%	0.00	505,866.00	2,787,301.00	(1,215,016.00)
Chestertown	1,483,491.00	29.3%	0.00	71.00	35,219.00	(24,803.00)
Rock Hall	302,604.00	6.0%	0.00	14.00	7,184.00	(6,489.00)
Kent County	3,271,189.00	64.7%	0.00	156.00	77,660.00	(39,139.00)
Kent Total	5,057,284.00	100.0%	0.00	241.00	120,063.00	(70,431.00)
Chevy Chase Village	3,519,533.00	1.1%	375.00	7,311.00	140,061.00	(58,344.00)
Gaithersburg	8,676,834.00	2.8%	924.00	18,024.00	345,297.00	(203,393.00)
Rockville	9,654,815.00	3.1%	1,029.00	20,055.00	384,217.00	(224,746.00)
Takoma Park	7,090,969.00	2.3%	755.00	14,729.00	282,187.00	(140,676.00)
Montgomery County	285,705,066.00	90.8%	30,437.00	593,471.00	11,369,728.00	(4,674,930.00)
Montgomery County Total	314,647,217.00	100.0%	33,520.00	653,590.00	12,521,490.00	(5,302,089.00)
Berwyn Heights	846,081.00	0.2%	112.00	1,447.00	25,492.00	(8,070.00)
Bladensburg	2,028,704.00	0.5%	267.00	3,469.00	61,125.00	(19,322.00)
Bowie	5,370,419.00	1.4%	708.00	9,183.00	161,811.00	(62,229.00)
Brentwood	210,224.00	0.1%	28.00	359.00	6,334.00	(2,664.00)
Capitol Heights	784,275.00	0.2%	103.00	1,341.00	23,630.00	(8,934.00)
Cheverly	2,000,278.00	0.5%	264.00	3,420.00	60,268.00	(17,971.00)
College Park	756,658.00	0.2%	100.00	1,294.00	22,798.00	(15,476.00)
Colmar Manor	439,102.00	0.1%	58.00	751.00	13,230.00	(3,858.00)
Cottage City	812,832.00	0.2%	107.00	1,390.00	24,491.00	(6,764.00)
District Heights	1,239,349.00	0.3%	163.00	2,119.00	37,342.00	(12,838.00)
Edmonston	759,815.00	0.2%	100.00	1,299.00	22,893.00	(6,240.00)
Fairmount Heights	185,637.00	0.0%	24.00	317.00	5,593.00	(2,639.00)
Forest Heights	390,961.00	0.1%	52.00	669.00	11,780.00	(4,853.00)
Glenarden	829,558.00	0.2%	109.00	1,418.00	24,995.00	(10,140.00)
Greenbelt	10,872,084.00	2.9%	1,433.00	18,590.00	327,576.00	(84,344.00)
Hyattsville	7,205,672.00	1.9%	950.00	12,321.00	217,107.00	(57,214.00)
Landover Hills	651,547.00	0.2%	86.00	1,114.00	19,631.00	(5,081.00)
Laurel	11,172,942.00	3.0%	1,473.00	19,105.00	336,641.00	(87,630.00)
Morningside	683,274.00	0.2%	90.00	1,168.00	20,587.00	(6,505.00)

FY 2010 FORMULA COMPUTATIONS FOR COUNTIES AND MUNICIPALITIES

COUNTY AND MUNICIPALITY	REGULAR GRANT	MUNICIPAL GRANT	SUPPLEMENTAL		SAPP SUPPORT TO OPERATING EXPENDITURES
			GRANT	TOTAL GRANT	
Emmitsburg	894.00	5,850.00	5,915.00	12,659.00	4.06%
Frederick (City)	264,285.00	269,100.00	148,050.00	681,435.00	2.67%
Middletown	2,131.00	5,850.00	7,145.00	15,126.00	3.64%
Mount Airy	(2,862.00)	9,750.00	10,971.00	17,859.00	6.54%
Myersville	(292.00)	1,950.00	3,775.00	5,433.00	5.10%
Thurmont	6,686.00	19,500.00	15,088.00	41,274.00	3.53%
Walkersville	59.00	5,850.00	13,998.00	19,907.00	4.56%
Frederick County	320,840.00	0.00	343,743.00	664,583.00	2.42%
Frederick County Total	594,009.00	335,400.00	561,763.00	1,491,173.00	2.64%
Oakland	5,016.00	11,700.00	4,640.00	21,356.00	4.49%
Garrett County	63,823.00	0.00	69,428.00	133,251.00	3.41%
Garrett County Total	68,839.00	11,700.00	74,068.00	154,606.00	3.53%
Aberdeen	67,936.00	87,750.00	34,960.00	190,646.00	3.46%
Bel Air	72,816.00	60,450.00	24,710.00	157,976.00	3.10%
Havre de Grace	71,399.00	68,250.00	32,145.00	171,794.00	3.25%
Harford County	757,156.00	0.00	508,168.00	1,265,324.00	2.73%
Harford County Total	969,307.00	216,450.00	599,983.00	1,785,739.00	2.87%
Howard County	1,572,285.00	0.00	684,173.00	2,256,458.00	20.00%
Howard County Total	1,572,285.00	0.00	684,173.00	2,256,458.00	20.00%
Chestertown	10,416.00	23,400.00	12,248.00	46,064.00	3.11%
Rock Hall	695.00	7,800.00	3,555.00	12,050.00	3.98%
Kent County	38,521.00	0.00	34,165.00	72,686.00	2.22%
Kent Total	49,632.00	31,200.00	49,968.00	130,799.00	2.59%
Chevy Chase Village	81,717.00	21,450.00	5,185.00	108,352.00	3.08%
Gaithersburg	141,904.00	91,650.00	144,175.00	377,729.00	4.35%
Rockville	159,471.00	111,150.00	146,765.00	417,386.00	4.32%
Takoma Park	141,511.00	76,050.00	43,693.00	261,254.00	3.68%
Montgomery County	6,694,798.00	0.00	1,987,215.00	8,682,013.00	3.04%
Montgomery County Total	7,219,401.00	300,300.00	2,327,033.00	9,846,736.00	3.13%
Berwyn Heights	17,422.00	13,650.00	7,433.00	38,505.00	4.55%
Bladensburg	41,803.00	31,200.00	19,190.00	92,193.00	4.54%
Bowie	99,582.00	64,350.00	132,983.00	296,915.00	5.53%
Brentwood	3,670.00	1,950.00	7,093.00	12,713.00	6.05%
Capitol Heights	14,696.00	17,550.00	10,380.00	42,626.00	5.44%
Cheverly	42,297.00	27,300.00	16,150.00	85,747.00	4.29%
College Park	7,322.00	0.00	66,518.00	73,840.00	9.76%
Colmar Manor	9,372.00	5,850.00	3,183.00	18,405.00	4.19%
Cottage City	17,727.00	11,700.00	2,848.00	32,275.00	3.97%
District Heights	24,504.00	21,450.00	15,300.00	61,254.00	4.94%
Edmonston	16,653.00	9,750.00	3,370.00	29,773.00	3.92%
Fairmount Heights	2,954.00	5,850.00	3,790.00	12,594.00	6.78%
Forest Heights	6,927.00	9,750.00	6,478.00	23,155.00	5.92%
Glenarden	14,855.00	17,550.00	15,978.00	48,383.00	5.83%
Greenbelt	243,232.00	105,300.00	53,898.00	402,430.00	3.70%
Hyattsville	159,893.00	74,100.00	38,995.00	272,988.00	3.79%
Landover Hills	14,550.00	5,850.00	3,843.00	24,243.00	3.72%
Laurel	249,011.00	115,050.00	54,048.00	418,109.00	3.74%
Morningside	14,082.00	13,650.00	3,308.00	31,040.00	4.54%

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Mount Rainier	1,979,570.00	0.5%	261.00	3,385.00	59,645.00	(20,076.00)
New Carrollton	1,531,869.00	0.4%	202.00	2,619.00	46,155.00	(17,525.00)
Riverdale Park	3,077,651.00	0.8%	406.00	5,262.00	92,730.00	(24,630.00)
Seat Pleasant	995,377.00	0.3%	131.00	1,702.00	29,991.00	(12,724.00)
University Park	843,093.00	0.2%	111.00	1,442.00	25,402.00	(7,770.00)
Upper Marlboro	253,570.00	0.1%	33.00	434.00	7,640.00	(2,626.00)
Prince George's County	321,769,823.00	85.2%	42,406.00	550,192.00	9,694,942.00	(1,942,958.00)
Prince George's County	377,690,365.00	100.0%	49,777.00	645,810.00	11,379,831.00	(2,451,081.00)
Centreville	904,261.00	12.9%	0.00	0.00	35,273.00	(22,077.00)
Queen Anne's County	6,121,501.00	87.1%	0.00	0.00	238,785.00	(121,418.00)
Queen Anne's County Total	7,025,762.00	100.0%	0.00	0.00	274,058.00	(143,495.00)
Leonardtown	45,925.00	0.2%	0.00	6.00	1,376.00	(3,105.00)
St. Mary's County	20,210,249.00	99.8%	0.00	2,620.00	605,603.00	(297,851.00)
St. Mary's County Total	20,256,174.00	100.0%	0.00	2,626.00	606,979.00	(300,956.00)
Crisfield	973,338.00	27.7%	0.00	0.00	38,070.00	(24,640.00)
Princess Anne	1,201,127.00	34.2%	0.00	0.00	46,979.00	(26,503.00)
Somerset County	1,334,603.00	38.0%	0.00	0.00	52,199.00	(36,037.00)
Somerset County Total	3,509,068.00	100.0%	0.00	0.00	137,248.00	(87,180.00)
Easton	8,775,494.00	72.3%	0.00	0.00	148,084.00	(96,488.00)
Oxford	238,338.00	2.0%	0.00	0.00	4,022.00	(4,087.00)
St. Michaels	821,292.00	6.8%	0.00	0.00	13,859.00	(9,901.00)
Trappe	52,517.00	0.4%	0.00	0.00	886.00	(2,005.00)
Talbot County	2,246,266.00	18.5%	0.00	0.00	37,905.00	(29,755.00)
Talbot County Total	12,133,907.00	100.0%	0.00	0.00	204,756.00	(142,236.00)
Boonsboro	255,285.00	0.9%	0.00	0.00	8,173.00	(8,547.00)
Hagerstown	15,402,312.00	55.7%	0.00	0.00	493,103.00	(278,251.00)
Hancock	291,675.00	1.1%	0.00	0.00	9,338.00	(6,839.00)
Smithsburg	355,326.00	1.3%	0.00	0.00	11,376.00	(9,251.00)
Williamsport	129,425.00	0.5%	0.00	0.00	4,144.00	(4,815.00)
Washington County	11,221,365.00	40.6%	0.00	0.00	359,251.00	(209,008.00)
Washington County Total	27,655,388.00	100.0%	0.00	0.00	885,384.00	(516,711.00)
Delmar (MD)	644,416.00	2.9%	0.00	0.00	16,213.00	(15,976.00)
Fruitland	1,794,772.00	8.0%	0.00	0.00	45,156.00	(31,884.00)
Salisbury	9,898,872.00	44.2%	0.00	0.00	249,051.00	(170,899.00)
Wicomico County	10,061,892.00	44.9%	0.00	0.00	253,153.00	(139,562.00)
Wicomico County Total	22,399,952.00	100.0%	0.00	0.00	563,573.00	(358,321.00)
Berlin	1,199,309.00	3.9%	0.00	961.00	11,093.00	(16,912.00)
Ocean City	21,139,929.00	67.9%	0.00	16,932.00	195,530.00	(151,088.00)
Pocomoke City	1,335,083.00	4.3%	0.00	1,069.00	12,349.00	(18,650.00)
Snow Hill	538,671.00	1.7%	0.00	431.00	4,982.00	(9,244.00)
Worcester County	6,926,709.00	22.2%	0.00	5,548.00	64,067.00	(50,491.00)
Worcester County Total	31,139,701.00	100.0%	0.00	24,941.00	288,021.00	(246,385.00)
Grand Total	1,486,033,415.00		83,297.00	2,339,428.00	49,907,335.00	(20,611,304.00)

FY 2010 FORMULA COMPUTATIONS FOR COUNTIES AND MUNICIPALITIES

COUNTY AND MUNICIPALITY	REGULAR GRANT	MUNICIPAL GRANT	SUPPLEMENTAL GRANT	TOTAL GRANT	SAPP SUPPORT TO OPERATING EXPENDITURES
Mount Rainier	39,569.00	35,100.00	21,120.00	95,789.00	4.84%
New Carrollton	28,630.00	23,400.00	31,588.00	83,618.00	5.46%
Riverdale Park	68,100.00	33,150.00	16,268.00	117,518.00	3.82%
Seat Pleasant	17,267.00	31,200.00	12,245.00	60,712.00	6.10%
University Park	17,632.00	13,650.00	5,790.00	37,072.00	4.40%
Upper Marlboro	5,014.00	5,850.00	1,663.00	12,527.00	4.94%
Prince George's County	7,751,984.00	0.00	1,518,465.00	9,270,449.00	2.88%
Prince George's County	8,928,750.00	694,200.00	2,071,925.00	11,694,871.00	3.10%
Centreville	13,196.00	19,500.00	8,305.00	41,001.00	4.53%
Queen Anne's County	117,367.00	0.00	108,123.00	225,490.00	3.68%
Queen Anne's County Total	130,563.00	19,500.00	116,428.00	266,490.00	3.79%
Leonardtown	(1,729.00)	1,950.00	5,545.00	5,766.00	12.56%
St. Mary's County	307,752.00	0.00	245,400.00	553,152.00	2.74%
St. Mary's County Total	306,023.00	1,950.00	250,945.00	558,918.00	2.76%
Crisfield	13,430.00	25,350.00	6,980.00	45,760.00	4.70%
Princess Anne	20,476.00	21,450.00	7,295.00	49,221.00	4.10%
Somerset County	16,162.00	0.00	50,765.00	66,927.00	5.01%
Somerset County Total	50,068.00	46,800.00	65,040.00	161,908.00	4.61%
Easton	51,596.00	91,650.00	35,947.00	179,193.00	2.04%
Oxford	(65.00)	5,850.00	1,805.00	7,590.00	3.18%
St. Michaels	3,958.00	11,700.00	2,730.00	18,388.00	2.24%
Trappe	(1,119.00)	1,950.00	2,893.00	3,724.00	7.09%
Talbot County	8,150.00	0.00	47,108.00	55,258.00	2.46%
Talbot County Total	62,520.00	111,150.00	90,483.00	264,152.00	2.18%
Boonsboro	(374.00)	7,800.00	8,447.00	15,873.00	6.22%
Hagerstown	214,852.00	202,800.00	99,100.00	516,752.00	3.36%
Hancock	2,499.00	5,850.00	4,353.00	12,702.00	4.35%
Smithsburg	2,125.00	7,800.00	7,255.00	17,180.00	4.83%
Williamsport	(671.00)	3,900.00	5,713.00	8,942.00	6.91%
Washington County	150,243.00	0.00	237,915.00	388,158.00	3.46%
Washington County Total	368,673.00	228,150.00	362,783.00	959,606.00	3.47%
Delmar (MD)	237.00	21,450.00	7,982.00	29,669.00	4.60%
Fruitland	13,272.00	35,100.00	10,840.00	59,212.00	3.30%
Salisbury	78,152.00	169,650.00	69,583.00	317,385.00	3.21%
Wicomico County	113,591.00	0.00	145,595.00	259,186.00	2.58%
Wicomico County Total	205,252.00	226,200.00	234,000.00	665,452.00	2.97%
Berlin	(5,819.00)	27,300.00	9,926.00	31,407.00	2.62%
Ocean City	44,442.00	218,400.00	17,750.00	280,592.00	1.33%
Pocomoke City	(6,301.00)	31,200.00	9,738.00	34,637.00	2.59%
Snow Hill	(4,262.00)	15,600.00	5,828.00	17,166.00	3.19%
Worcester County	13,576.00	0.00	80,193.00	93,769.00	1.35%
Worcester County Total	41,636.00	292,500.00	123,435.00	457,569.00	1.47%
Grand Total	29,296,031.00	3,354,000.00	12,770,956.00	45,420,982.00	3.06%
MEAN					3.77%
MEDIAN					3.77%
AVERAGE					4.20%
MIN Ocean City					1.33%
MAX Howard County					20.00%

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STATE AID FOR POLICE PROTECTION FUND
FISCAL YEAR 2010
REVENUE SECTION

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D15 Executive Department
(State Agency or Group)

D15 Boards, Commissions and Offices
(Institution or Unit)

D15A0516 Gov's Office of Crime Control & Prevention
(Program No. and Title)

STATE AID FOR POLICE PROTECTION GRANTS TO COUNTIES FY 2004 to FY 2010

<u>Subdivision</u>	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY2009	FY2010
Allegany	\$879,385.00	\$869,144.00	\$861,341.00	\$870,650.00	\$864,341.00	\$867,751.00	\$565,744.00
Anne Arundel	6,364,743.00	6,466,078.00	6,556,271.00	6,651,544.00	6,702,428.00	6,651,380.00	4,323,397.00
Baltimore City	24,036.00	52,808.00	81,998.00	87,764.00	65,583.00	82,829.00	53,839.00
Baltimore County	9,518,911.00	9,561,850.00	9,661,447.00	9,750,338.00	9,793,502.00	9,719,129.00	6,317,434.00
Calvert	694,478.00	732,607.00	753,760.00	776,999.00	795,214.00	790,515.00	513,835.00
Caroline	316,562.00	318,670.00	318,903.00	320,172.00	326,185.00	343,624.00	223,356.00
Carroll	1,471,092.00	1,531,288.00	1,551,917.00	1,581,402.00	1,610,826.00	1,606,483.00	1,044,214.00
Cecil	865,031.00	881,688.00	902,260.00	907,634.00	932,821.00	953,411.00	635,123.00
Charles	1,088,541.00	1,156,272.00	1,183,366.00	1,214,688.00	1,236,063.00	1,232,035.00	800,823.00
Dorchester	357,438.00	352,096.00	354,603.00	356,451.00	361,182.00	380,865.00	248,740.00
Frederick	2,020,577.00	2,124,337.00	2,177,350.00	2,229,670.00	2,272,217.00	2,294,112.00	1,491,173.00
Garrett	240,925.00	240,513.00	240,628.00	238,420.00	236,975.00	237,855.00	154,606.00
Harford	2,106,968.00	2,159,085.00	2,663,875.00	2,695,398.00	2,714,586.00	2,737,813.00	1,785,739.00
Howard	2,872,055.00	2,934,486.00	3,012,663.00	3,087,727.00	3,498,038.00	3,471,474.00	2,256,458.00
Kent	196,189.00	196,885.00	194,027.00	202,138.00	200,370.00	201,230.00	130,799.00
Montgomery	14,132,511.00	14,511,118.00	14,761,167.00	15,025,983.00	15,231,895.00	15,148,823.00	9,846,736.00
Prince George's	13,228,525.00	13,581,910.00	13,779,002.00	13,977,982.00	14,171,553.00	14,145,955.00	11,694,871.00
Queen Anne's	373,245.00	389,443.00	396,906.00	402,486.00	410,249.00	408,473.00	266,490.00
St. Mary's	769,003.00	793,943.00	807,534.00	820,778.00	828,938.00	844,544.00	161,907.00
Somerset	231,384.00	239,699.00	241,252.00	243,041.00	241,994.00	249,088.00	558,918.00
Talbot	392,330.00	392,484.00	383,031.00	403,417.00	397,556.00	406,070.00	264,152.00
Washington	1,356,460.00	1,367,041.00	1,384,887.00	1,387,437.00	1,400,150.00	1,450,410.00	959,605.00
Wicomico	922,064.00	921,266.00	955,434.00	962,109.00	959,738.00	1,003,621.00	665,452.00
Worcester	649,957.00	654,672.00	661,511.00	667,675.00	679,043.00	703,956.00	457,571.00
	61,072,410.00	62,429,383.00	63,885,133.00	64,861,903.00	65,931,447.00	65,931,447.00	45,420,982.00

COMPARISON OF FY 2009 VS. FY 2010 REVENUE

	FY 09	FY 10	CHANGE	% CHANGE
Cumberland	\$ 472,425.70	\$327,342.00	(\$145,083.70)	-30.7%
Frostburg	116,137.79	86,306.00	(29,831.79)	-25.7%
Luke	6,380.91	4,116.00	(2,264.91)	-35.5%
Westernport	25,768.48	17,385.00	(8,383.48)	-32.5%
Allegany County	247,038.12	130,595.00	(116,443.12)	-47.1%
<i>Allegany County Total</i>	867,751.00	565,744.00	(302,007.00)	-34.8%
Annapolis	1,057,510.57	703,750.00	(353,760.57)	-33.5%
Anne Arundel County	5,593,869.43	3,619,647.00	(1,974,222.43)	-35.3%
<i>Anne Arundel County Total</i>	6,651,380.00	4,323,397.00	(2,327,983.00)	-35.0%
Baltimore City	82,829.00	53,839.00	(28,990.00)	-35.0%
<i>Baltimore City Total</i>	82,829.00	53,839.00	(28,990.00)	-35.0%
Baltimore County	9,719,129.00	6,317,434.00	(3,401,695.00)	-35.0%
<i>Baltimore County Total</i>	9,719,129.00	6,317,434.00	(3,401,695.00)	-35.0%
Chesapeake Beach	44,446.00	29,300.00	(15,146.00)	-34.1%
North Beach	21,032.00	13,935.00	(7,097.00)	-33.7%
Calvert County	725,037.00	470,600.00	(254,437.00)	-35.1%
<i>Calvert County Total</i>	790,515.00	513,835.00	(276,680.00)	-35.0%
Denton	61,919.84	43,298.00	(18,621.84)	-30.1%
Federalsburg	56,430.28	37,185.00	(19,245.28)	-34.1%
Greensboro	23,195.53	10,603.00	(12,592.53)	-54.3%
Preston	10,256.34	5,140.00	(5,116.34)	-49.9%
Ridgely	29,623.56	19,420.00	(10,203.56)	-34.4%
Caroline County	162,198.45	107,710.00	(54,488.45)	-33.6%
<i>Caroline County Total</i>	343,624.00	223,356.00	(120,268.00)	-35.0%
Hampstead	77,440.98	48,058.00	(29,382.98)	-37.9%
Manchester	37,577.77	25,797.00	(11,780.77)	-31.4%
Mount Airy	30,870.83	21,237.00	(9,633.83)	-31.2%
New Windsor	7,112.22	5,710.00	(1,402.22)	-19.7%
Sykesville	51,952.58	34,509.00	(17,443.58)	-33.6%
Taneytown	83,846.59	54,667.00	(29,179.59)	-34.8%
Westminster	394,960.13	234,012.00	(160,948.13)	-40.8%
Carroll County	922,722.90	620,224.00	(302,498.90)	-32.8%
<i>Carroll County Total</i>	1,606,484.00	1,044,214.00	(562,270.00)	-35.0%
Elkton	253,971.68	184,674.00	(69,297.68)	-27.3%
North East	53,224.24	37,954.00	(15,270.24)	-28.7%
Perryville	52,304.47	40,218.00	(12,086.47)	-23.1%

COMPARISON OF FY 2009 VS. FY 2010 REVENUE

	FY 09	FY 10	CHANGE	% CHANGE
Port Deposit	16,066.63	10,033.00	(6,033.63)	-37.6%
Rising Sun	33,192.24	23,180.00	(10,012.24)	-30.2%
Cecil County	544,651.74	339,064.00	(205,587.74)	-37.7%
<i>Cecil County Total</i>	953,411.00	635,123.00	(318,288.00)	-33.4%
La Plata	71,167.70	48,491.00	(22,676.70)	-31.9%
Charles County	1,160,867.30	752,332.00	(408,535.30)	-35.2%
<i>Charles County Total</i>	1,232,035.00	800,823.00	(431,212.00)	-35.0%
Cambridge	229,449.12	145,958.00	(83,491.12)	-36.4%
Hurlock	36,216.97	25,966.00	(10,250.97)	-28.3%
Dorchester County	115,198.91	76,816.00	(38,382.91)	-33.3%
<i>Dorchester County Total</i>	380,865.00	248,740.00	(132,125.00)	-34.7%
Brunswick	54,874.88	32,895.00	(21,979.88)	-40.1%
Emmitsburg	19,615.06	12,659.00	(6,956.06)	-35.5%
Frederick (City)	1,018,346.45	681,435.00	(336,911.45)	-33.1%
Middletown	24,241.38	15,126.00	(9,115.38)	-37.6%
Mount Airy	25,306.99	17,859.00	(7,447.99)	-29.4%
Myersville	8,370.48	5,433.00	(2,937.48)	-35.1%
Thurmont	63,042.28	41,274.00	(21,768.28)	-34.5%
Walkersville	31,021.38	19,907.00	(11,114.38)	-35.8%
Frederick County	1,049,293.10	664,585.00	(384,708.10)	-36.7%
<i>Frederick County Total</i>	2,294,112.00	1,491,173.00	(802,939.00)	-35.0%
Oakland	37,482.78	21,356.00	(16,126.78)	-43.0%
Garrett County	200,372.22	133,250.00	(67,122.22)	-33.5%
<i>Garrett County Total</i>	237,855.00	154,606.00	(83,249.00)	-35.0%
Aberdeen	281,561.34	190,646.00	(90,915.34)	-32.3%
Bel Air	226,491.69	157,976.00	(68,515.69)	-30.3%
Havre de Grace	235,730.06	171,794.00	(63,936.06)	-27.1%
Harford County	1,994,029.91	1,265,323.00	(728,706.91)	-36.5%
<i>Harford County Total</i>	2,737,813.00	1,785,739.00	(952,074.00)	-34.8%
Howard County	3,471,474.00	2,256,458.00	(1,215,016.00)	-35.0%
<i>Howard County Total</i>	3,471,474.00	2,256,458.00	(1,215,016.00)	-35.0%
Chestertown	69,262.39	46,064.00	(23,198.39)	-33.5%
Rock Hall	18,828.98	12,050.00	(6,778.98)	-36.0%
Kent County	113,138.63	72,685.00	(40,453.63)	-35.8%
<i>Kent Total</i>	201,230.00	130,799.00	(70,431.00)	-35.0%
Chevy Chase Village	135,201.84	108,352.00	(26,849.84)	-19.9%

COMPARISON OF FY 2009 VS. FY 2010 REVENUE

	FY 09	FY 10	CHANGE	% CHANGE
Gaithersburg	560,366.62	377,729.00	(182,637.62)	-32.6%
Rockville	615,763.13	417,386.00	(198,377.13)	-32.2%
Takoma Park	396,762.87	261,254.00	(135,508.87)	-34.2%
Montgomery County	13,440,728.54	8,682,015.00	(4,758,713.54)	-35.4%
Montgomery County Total	15,148,823.00	9,846,736.00	(5,302,087.00)	-35.0%
Berwyn Heights	47,052.38	38,505.00	(8,547.38)	-18.2%
Bladensburg	113,329.06	92,193.00	(21,136.06)	-18.7%
Bowie	299,802.20	296,915.00	(2,887.20)	-1.0%
Brentwood	11,762.29	12,713.00	950.71	8.1%
Capitol Heights	46,981.93	42,626.00	(4,355.93)	-9.3%
Cheverly	103,020.22	85,747.00	(17,273.22)	-16.8%
College Park	84,029.27	73,840.00	(10,189.27)	-12.1%
Colmar Manor	15,117.63	18,405.00	3,287.37	21.7%
Cottage City	33,560.43	32,275.00	(1,285.43)	-3.8%
District Heights	74,544.73	61,254.00	(13,290.73)	-17.8%
Edmonston	31,440.14	29,773.00	(1,667.14)	-5.3%
Fairmount Heights	16,525.68	12,594.00	(3,931.68)	-23.8%
Forest Heights	22,273.13	23,155.00	881.87	4.0%
Glenarden	31,661.04	48,383.00	16,721.96	52.8%
Greenbelt	459,326.12	402,430.00	(56,896.12)	-12.4%
Hyattsville	279,007.61	272,988.00	(6,019.61)	-2.2%
Landover Hills	26,877.70	24,243.00	(2,634.70)	-9.8%
Laurel	456,646.17	418,109.00	(38,537.17)	-8.4%
Morningside	34,290.09	31,040.00	(3,250.09)	-9.5%
Mount Rainier	100,884.16	95,789.00	(5,095.16)	-5.1%
New Carrollton	95,856.58	83,618.00	(12,238.58)	-12.8%
Riverdale Park	132,737.59	117,518.00	(15,219.59)	-11.5%
Seat Pleasant	73,138.11	60,712.00	(12,426.11)	-17.0%
University Park	45,414.88	37,072.00	(8,342.88)	-18.4%
Upper Marlboro	18,581.57	12,527.00	(6,054.57)	-32.6%
Prince George's County	11,492,094.29	9,270,447.00	(2,221,647.29)	-19.3%
Prince George's County Total	14,145,955.00	11,694,871.00	(2,451,084.00)	-17.3%
Centreville	67,249.02	41,000.00	(26,249.02)	-39.0%
Queen Anne's County	341,223.98	225,490.00	(115,733.98)	-33.9%
Queen Anne's County Total	408,473.00	266,490.00	(141,983.00)	-34.8%
Leonardtown	8,935.69	5,766.00	(3,169.69)	-35.5%

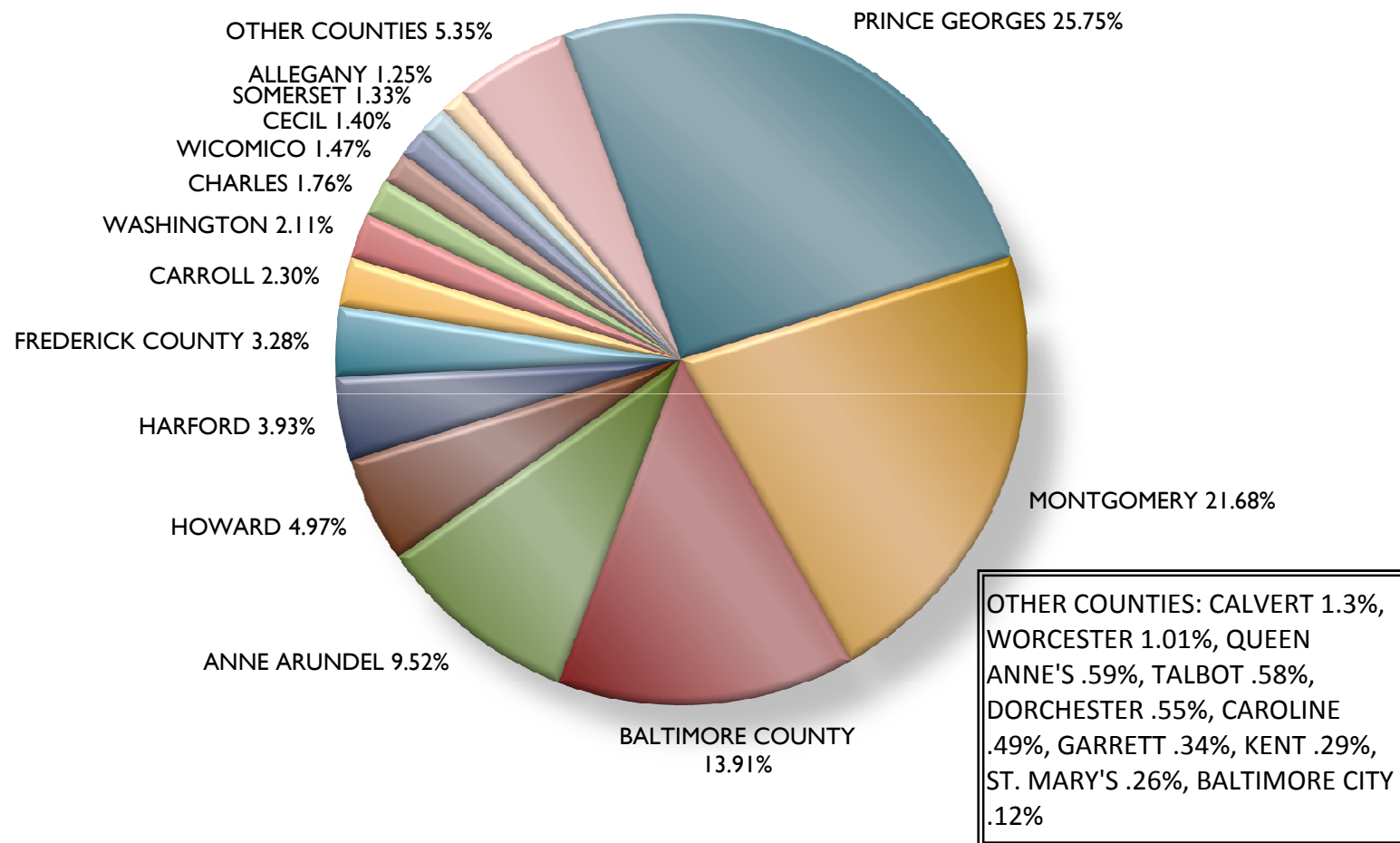
COMPARISON OF FY 2009 VS. FY 2010 REVENUE

	FY 09	FY 10	CHANGE	% CHANGE
St. Mary's County	835,608.31	553,152.00	(282,456.31)	-33.8%
<i>St. Mary's County Total</i>	844,544.00	558,918.00	(285,626.00)	-33.8%
Crisfield	59,386.12	45,760.00	(13,626.12)	-22.9%
Princess Anne	70,095.24	49,221.00	(20,874.24)	-29.8%
Somerset County	119,606.64	66,926.00	(52,680.64)	-44.0%
<i>Somerset County Total</i>	249,088.00	161,907.00	(87,181.00)	-35.0%
Easton	263,835.90	179,193.00	(84,642.90)	-32.1%
Oxford	13,349.77	7,590.00	(5,759.77)	-43.1%
St. Michaels	30,002.20	18,388.00	(11,614.20)	-38.7%
Trappe	5,962.22	3,724.00	(2,238.22)	-37.5%
Talbot County	92,919.91	55,257.00	(37,662.91)	-40.5%
<i>Talbot County Total</i>	406,070.00	264,152.00	(141,918.00)	-34.9%
Boonsboro	22,152.88	15,873.00	(6,279.88)	-28.3%
Hagerstown	750,532.62	516,752.00	(233,780.62)	-31.1%
Hancock	24,094.33	12,702.00	(11,392.33)	-47.3%
Smithsburg	28,938.42	17,180.00	(11,758.42)	-40.6%
Williamsport	14,681.24	8,942.00	(5,739.24)	-39.1%
Washington County	610,010.51	388,156.00	(221,854.51)	-36.4%
<i>Washington County Total</i>	1,450,410.00	959,605.00	(490,805.00)	-33.8%
Delmar (MD)	46,697.67	29,669.00	(17,028.67)	-36.5%
Fruitland	87,479.20	59,212.00	(28,267.20)	-32.3%
Salisbury	482,876.84	317,385.00	(165,491.84)	-34.3%
Wicomico County	386,567.29	259,186.00	(127,381.29)	-33.0%
<i>Wicomico County Total</i>	1,003,621.00	665,452.00	(338,169.00)	-33.7%
Berlin	49,572.32	31,407.00	(18,165.32)	-36.6%
Ocean City	437,493.79	280,592.00	(156,901.79)	-35.9%
Pocomoke City	57,726.93	34,637.00	(23,089.93)	-40.0%
Snow Hill	21,155.23	17,166.00	(3,989.23)	-18.9%
Worcester County	138,007.73	93,769.00	(44,238.73)	-32.1%
<i>Worcester County Total</i>	703,956.00	457,571.00	(246,385.00)	-35.0%
<i>Grand Total</i>	65,931,447.00	45,420,982.00	(20,510,465.00)	-31.1%

FY 2010 REVENUE DISTRIBUTION

	REVENUE	DISTRIBUTION
PRINCE GEORGES	\$11,694,871.00	25.75%
MONTGOMERY	9,846,736.00	21.68%
BALTIMORE COUNTY	6,317,435.00	13.91%
ANNE ARUNDEL	4,323,398.00	9.52%
HOWARD	2,256,458.00	4.97%
HARFORD	1,785,739.00	3.93%
FREDERICK COUNTY	1,491,173.00	3.28%
CARROLL	1,044,214.00	2.30%
WASHINGTON	959,605.00	2.11%
CHARLES	800,823.00	1.76%
WICOMICO	665,452.00	1.47%
CECIL	635,123.00	1.40%
SOMERSET	558,918.00	1.23%
ALLEGANY	565,744.00	1.25%
CALVERT	513,835.00	1.13%
WORCESTER	457,569.00	1.01%
QUEEN ANNE'S	266,490.00	0.59%
TALBOT	264,152.00	0.58%
DORCHESTER	248,740.00	0.55%
CAROLINE	223,356.00	0.49%
GARRETT	154,606.00	0.34%
KENT	130,799.00	0.29%
ST.MARY'S	161,907.00	0.36%
BALTIMORE CITY	53,839.00	0.12%
	\$45,420,982.00	100.00%

REVENUE DISTRIBUTION



FY 2010 SUPPLEMENTAL GRANT BY SUBDIVISIONS AND MUNICIPALITIES

	PERCENTAGE	AMOUNT
ALLEGANY COUNTY		
MUNICIPALITIES	42%	76,300.00
SUBDIVISION	58%	105,185.00
		181,485.00
ANNE ARUNDEL COUNTY		
MUNICIPALITIES	7%	91,508.00
SUBDIVISION	93%	1,188,877.00
		1,280,385.00
BALTIMORE CITY		
MUNICIPALITIES	100%	318,728.00
SUBDIVISION	0%	0.00
		318,728.00
BALTIMORE COUNTY		
MUNICIPALITIES	0%	0.00
SUBDIVISION	100%	1,972,485.00
		1,972,485.00
CALVERT COUNTY		
MUNICIPALITIES	6%	13,158.00
SUBDIVISION	94%	207,400.00
		220,558.00
CAROLINE COUNTY		
MUNICIPALITIES	33%	26,740.00
SUBDIVISION	67%	55,535.00
		82,275.00
CARROLL COUNTY		
MUNICIPALITIES	25%	105,782.00
SUBDIVISION	75%	317,268.00
		423,050.00
CECIL COUNTY		
MUNICIPALITIES	24%	59,913.00
SUBDIVISION	76%	189,325.00
		249,238.00
CHARLES COUNTY		
MUNICIPALITIES	6%	21,967.00
SUBDIVISION	94%	329,143.00
		351,110.00
DORCHESTER COUNTY		
MUNICIPALITIES	43%	34,427.00
SUBDIVISION	57%	45,188.00
		79,615.00

FY 2010 SUPPLEMENTAL GRANT BY SUBDIVISIONS AND MUNICIPALITIES

	PERCENTAGE	AMOUNT
FREDERICK COUNTY		
MUNICIPALITIES	39%	218,020.00
SUBDIVISION	61%	343,743.00
		561,763.00
GARRETT COUNTY		
MUNICIPALITIES	6%	4,640.00
SUBDIVISION	94%	69,428.00
		74,068.00
HARFORD COUNTY		
MUNICIPALITIES	15%	91,815.00
SUBDIVISION	85%	508,168.00
		599,983.00
HOWARD COUNTY		
MUNICIPALITIES	0%	0.00
SUBDIVISION	100%	684,173.00
		684,173.00
KENT COUNTY		
MUNICIPALITIES	32%	15,803.00
SUBDIVISION	68%	34,165.00
		49,968.00
MONTGOMERY COUNTY		
MUNICIPALITIES	15%	339,818.00
SUBDIVISION	85%	1,987,215.00
		2,327,033.00
PRINCE GEORGE'S COUNTY		
MUNICIPALITIES	27%	553,460.00
SUBDIVISION	73%	1,518,465.00
		2,071,925.00
QUEEN ANNE'S COUNTY		
MUNICIPALITIES	7%	8,305.00
SUBDIVISION	93%	108,123.00
		116,428.00
ST. MARY'S COUNTY		
MUNICIPALITIES	2%	5,545.00
SUBDIVISION	98%	245,400.00
		250,945.00
SOMERSET COUNTY		
MUNICIPALITIES	22%	14,275.00
SUBDIVISION	78%	50,765.00
		65,040.00

FY 2010 SUPPLEMENTAL GRANT BY SUBDIVISIONS AND MUNICIPALITIES

	PERCENTAGE	AMOUNT
TALBOT COUNTY		
MUNICIPALITIES	48%	43,375.00
SUBDIVISION	52%	47,108.00
		<u>90,483.00</u>
WASHINGTON COUNTY		
MUNICIPALITIES	34%	124,868.00
SUBDIVISION	66%	237,915.00
		<u>362,783.00</u>
WICOMICO COUNTY		
MUNICIPALITIES	38%	88,405.00
SUBDIVISION	62%	145,595.00
		<u>234,000.00</u>
WORCESTER COUNTY		
MUNICIPALITIES	35%	43,242.00
SUBDIVISION	65%	80,193.00
		<u>123,435.00</u>
	TOTAL	<u><u>12,770,956.00</u></u>

FY 2010 REVENUE PER SWORN OFFICER

	SAPP REVENUE	# OF SWORN OFFICERS	REVENUE PER OFFICER
Aberdeen	\$190,646.00	42	\$4,539.19
Allegany County	130,595.00	29	4,503.28
Annapolis	703,750.00	110	6,397.73
Anne Arundel County	3,619,647.00	628	5,763.77
Baltimore City	53,839.00	2,897	18.58
Baltimore County	6,317,434.00	1,913	3,302.37
Bel Air	157,976.00	32	4,936.75
Berlin	31,407.00	14	2,243.36
Berwyn Heights	38,505.00	7	5,500.71
Bladensburg	92,193.00	17	5,423.12
Boonsboro	15,873.00	4	3,968.25
Bowie	296,915.00	45	6,598.11
Brentwood	12,713.00	2	6,356.50
Brunswick	32,895.00	9	3,655.00
Calvert County	470,600.00	126	3,734.92
Cambridge	145,958.00	45	3,243.51
Capitol Heights	42,626.00	9	4,736.22
Caroline County	107,710.00	27	3,989.26
Carroll County	620,224.00	70	8,860.34
Cecil County	339,064.00	83	4,085.11
Centreville	41,000.00	9	4,555.56
Charles County	752,332.00	302	2,491.17
Chesapeake Beach	29,300.00	6	4,883.33
Chestertown	46,064.00	11	4,187.64
Cheverly	85,747.00	16	5,359.19
Chevy Chase Village	108,352.00	10	10,835.20
College Park	73,840.00	3	24,613.33
Colmar Manor	18,405.00	3	6,135.00
Cottage City	32,275.00	6	5,379.17
Crisfield	45,760.00	11	4,160.00
Cumberland	327,342.00	48	6,819.63
Delmar (MD)	29,669.00	12	2,472.42

FY 2010 REVENUE PER SWORN OFFICER

	SAPP REVENUE	# OF SWORN OFFICERS	REVENUE PER OFFICER
Denton	43,298.00	13	3,330.62
District Heights	61,254.00	10	6,125.40
Dorchester County	76,816.00	40	1,920.40
Easton	179,193.00	47	3,812.62
Edmonston	29,773.00	5	5,954.60
Elkton	184,674.00	40	4,616.85
Emmitsburg	12,659.00	3	4,219.67
Fairmount Heights	12,594.00	4	3,148.50
Federalsburg	37,185.00	10	3,718.50
Forest Heights	23,155.00	5	4,631.00
Frederick (City)	681,435.00	131	5,201.79
Frederick County	664,585.00	173	3,841.53
Frostburg	86,306.00	17	5,076.82
Fruitland	59,212.00	21	2,819.62
Gaithersburg	377,729.00	52	7,264.02
Garrett County	133,250.00	29	4,594.83
Glenarden	48,383.00	10	4,838.30
Greenbelt	402,430.00	54	7,452.41
Greensboro	10,603.00	6	1,767.17
Hagerstown	516,752.00	98	5,272.98
Hampstead	48,058.00	9	5,339.78
Hancock	12,702.00	6	2,117.00
Harford County	1,265,323.00	290	4,363.18
Havre de Grace	171,794.00	35	4,908.40
Howard County	2,256,458.00	493	4,576.99
Hurlock	25,966.00	9	2,885.11
Hyattsville	272,988.00	41	6,658.24
Kent County	72,685.00	24	3,028.54
La Plata	48,491.00	16	3,030.69
Landover Hills	24,243.00	5	4,848.60
Laurel	418,109.00	67	6,240.43
Leonardtwn	5,766.00	1	5,766.00

FY 2010 REVENUE PER SWORN OFFICER

	SAPP REVENUE	# OF SWORN OFFICERS	REVENUE PER OFFICER
Luke	4,116.00	1	4,116.00
Manchester	25,797.00	6	4,299.50
Middletown	15,126.00	3	5,042.00
Montgomery County	8,682,015.00	1,295	6,704.26
Morningside	31,040.00	6	5,173.33
Mount Airy	21,237.00	5	4,247.40
Mount Airy	17,859.00	5	3,571.80
Mount Rainier	95,789.00	16	5,986.81
Myersville	5,433.00	1	5,433.00
New Carrollton	83,618.00	22	3,800.82
New Windsor	5,710.00	1	5,710.00
North Beach	13,935.00	3	4,645.00
North East	37,954.00	9	4,217.11
Oakland	21,356.00	4	5,339.00
Ocean City	280,592.00	113	2,483.12
Oxford	7,590.00	4	1,897.50
Perryville	40,218.00	9	4,468.67
Pocomoke City	34,637.00	10	3,463.70
Port Deposit	10,033.00	2	5,016.50
Preston	5,140.00	5	1,028.00
Prince George's County	9,270,447.00	1,790	5,179.02
Princess Anne	49,221.00	16	3,076.31
Queen Anne's County	225,490.00	51	4,421.37
Ridgely	19,420.00	5	3,884.00
Rising Sun	23,180.00	6	3,863.33
Riverdale Park	117,518.00	17	6,912.82
Rock Hall	12,050.00	7	1,721.43
Rockville	417,386.00	56	7,453.32
Salisbury	317,385.00	91	3,487.75
Seat Pleasant	60,712.00	13	4,670.15
Smithsburg	17,180.00	4	4,295.00
Snow Hill	17,166.00	7	2,452.29

FY 2010 REVENUE PER SWORN OFFICER

	SAPP REVENUE	# OF SWORN OFFICERS	REVENUE PER OFFICER
Somerset County	66,926.00	23	2,909.83
St. Mary's County	553,152.00	138	4,008.35
St. Michaels	18,388.00	6	3,064.67
Sykesville	34,509.00	7	4,929.86
Takoma Park	261,254.00	41	6,372.05
Talbot County	55,257.00	28	1,973.46
Taneytown	54,667.00	12	4,555.58
Thurmont	41,274.00	9	4,586.00
Trappe	3,724.00	1	3,724.00
University Park	37,072.00	9	4,119.11
Upper Marlboro	12,527.00	5	2,505.40
Walkersville	19,907.00	3	6,635.67
Washington County	388,156.00	95	4,085.85
Westernport	17,385.00	4	4,346.25
Westminster	234,012.00	43	5,442.14
Wicomico County	259,186.00	91	2,848.20
Williamsport	8,942.00	2	4,471.00
Worcester County	93,769.00	63	1,488.40
	45,420,982.00	12,473	

	Average	4,798.76
MAX	College Park	24,613.33
MIN	Baltimore City	18.58

Sworn officer count was captured during October 2010. This count is not used to calculate the municipal formula for state aid. This data is only an estimated reflection of revenue per sworn officer.

**STATE AID FOR POLICE PROTECTION
FISCAL YEAR 2010
EXPENDITURE SECTION**

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COMPARISON OF FY 2008 EXPENDITURES VS. FY 2009 EXPENDITURES

	2008 ACTUAL EXPENDITURES	2009 ACTUAL EXPENDITURES	INCREASE (DECREASE)	% CHANGE
Cumberland	\$5,607,610.00	\$6,112,107.00	\$504,497.00	8.25%
Frostburg	1,460,161.00	1,448,770.00	(11,391.00)	-0.79%
Luke	76,411.00	72,527.00	(3,884.00)	-5.36%
Westernport	203,571.00	241,630.00	38,059.00	15.75%
Allegany County	2,517,282.00	1,651,762.00	(865,520.00)	-52.40%
<i>Allegany County Total</i>	9,865,035.00	9,526,796.00	(338,239.00)	-3.55%
Annapolis	19,635,853.00	21,293,694.00	1,657,841.00	7.79%
Anne Arundel County	113,901,664.00	118,295,587.00	4,393,923.00	3.71%
<i>Anne Arundel County Total</i>	133,537,517.00	139,589,281.00	6,051,764.00	4.34%
Baltimore City		0.00	0.00	0.00%
<i>Baltimore City Total</i>	-	0.00	0.00	0.00%
Baltimore County	243,433,535.00	254,522,775.00	11,089,240.00	4.36%
<i>Baltimore County Total</i>	243,433,535.00	254,522,775.00	11,089,240.00	4.36%
Chesapeake Beach	673,758.00	728,114.00	54,356.00	7.47%
North Beach	319,312.00	319,314.00	2.00	0.00%
Calvert County	14,443,620.00	15,110,931.00	667,311.00	4.42%
<i>Calvert County Total</i>	15,436,690.00	16,158,359.00	721,669.00	4.47%
Denton	1,084,982.00	1,265,258.00	180,276.00	14.25%
Federsburg	1,316,055.00	1,116,521.00	(199,534.00)	-17.87%
Greensboro	308,244.00	338,194.00	29,950.00	8.86%
Preston	116,658.00	153,250.00	36,592.00	23.88%
Ridgely	541,176.00	445,562.00	(95,614.00)	-21.46%
Caroline County	3,979,995.00	3,945,296.00	(34,699.00)	-0.88%
<i>Caroline County Total</i>	7,347,110.00	7,264,081.00	(83,029.00)	-1.14%
Hampstead	1,059,401.00	977,053.00	(82,348.00)	-8.43%
Manchester	408,885.00	481,852.00	72,967.00	15.14%
Mount Airy	256,231.00	273,277.00	17,046.00	6.24%
New Windsor	80,654.00	78,921.00	(1,733.00)	-2.20%
Sykesville	587,117.00	694,092.00	106,975.00	15.41%
Taneytown	1,054,344.00	1,078,209.00	23,865.00	2.21%
Westminster	5,745,947.00	5,347,954.00	(397,993.00)	-7.44%
Carroll County	13,063,293.00	14,567,160.00	1,503,867.00	10.32%
<i>Carroll County Total</i>	22,255,872.00	23,498,518.00	1,242,646.00	5.29%
Elkton	3,969,961.00	4,749,666.00	779,705.00	16.42%
North East	865,384.00	937,933.00	72,549.00	7.73%
Perryville	880,468.00	967,182.00	86,714.00	8.97%
Port Deposit	226,276.00	217,648.00	(8,628.00)	-3.96%
Rising Sun	500,210.00	539,874.00	39,664.00	7.35%
Cecil County	9,471,836.00	9,230,119.00	(241,717.00)	-2.62%
<i>Cecil County Total</i>	15,914,135.00	16,642,422.00	728,287.00	4.38%
La Plata	1,530,396.00	1,534,755.00	4,359.00	0.28%
Charles County	48,487,899.00	50,179,107.00	1,691,208.00	3.37%
<i>Charles County Total</i>	50,018,295.00	51,713,862.00	1,695,567.00	3.28%
Cambridge	6,347,293.00	5,871,585.00	(475,708.00)	-8.10%
Hurlock	904,083.00	1,010,469.00	106,386.00	10.53%

COMPARISON OF FY 2008 EXPENDITURES VS. FY 2009 EXPENDITURES

	2008 ACTUAL EXPENDITURES	2009 ACTUAL EXPENDITURES	INCREASE (DECREASE)	% CHANGE
Dorchester County	4,421,741.00	4,223,934.00	(197,807.00)	-4.68%
<i>Dorchester County Total</i>	11,673,117.00	11,105,988.00	(567,129.00)	-5.11%
Brunswick	837,504.00	808,430.00	(29,074.00)	-3.60%
Emmitsburg	292,804.00	312,012.00	19,208.00	6.16%
Frederick (City)	22,593,199.00	25,539,559.00	2,946,360.00	11.54%
Middletown	420,954.00	415,772.00	(5,182.00)	-1.25%
Mount Airy	256,231.00	273,277.00	17,046.00	6.24%
Myersville	100,914.00	106,573.00	5,659.00	5.31%
Thurmont	3,032,351.00	1,169,781.00	(1,862,570.00)	-159.22%
Walkersville	423,171.00	436,089.00	12,918.00	2.96%
Frederick County	26,342,298.00	27,460,716.00	1,118,418.00	4.07%
<i>Frederick County Total</i>	54,299,426.00	56,522,209.00	2,222,783.00	3.93%
Oakland	527,525.00	475,623.00	(51,902.00)	-10.91%
Garrett County	3,204,661.00	3,904,350.00	699,689.00	17.92%
<i>Garrett County Total</i>	3,732,186.00	4,379,973.00	647,787.00	14.79%
Aberdeen	5,339,426.00	5,505,293.00	165,867.00	3.01%
Bel Air	4,819,299.00	5,095,077.00	275,778.00	5.41%
Havre de Grace	5,051,640.00	5,289,433.00	237,793.00	4.50%
Harford County	49,878,243.00	46,422,408.00	(3,455,835.00)	-7.44%
<i>Harford County Total</i>	65,088,608.00	62,312,211.00	(2,776,397.00)	-4.46%
Howard County	87,332,100.00	80,701,518.00	(6,630,582.00)	-8.22%
<i>Howard County Total</i>	87,332,100.00	80,701,518.00	(6,630,582.00)	-8.22%
Chestertown	1,349,173.00	1,483,491.00	134,318.00	9.05%
Rock Hall	301,335.00	302,604.00	1,269.00	0.42%
Kent County	3,160,102.00	3,271,189.00	111,087.00	3.40%
<i>Kent Total</i>	4,810,610.00	5,057,284.00	246,674.00	4.88%
Chevy Chase Village	2,634,388.00	3,519,533.00	885,145.00	25.15%
Gaithersburg	7,861,803.00	8,676,834.00	815,031.00	9.39%
Rockville	9,050,698.00	9,654,815.00	604,117.00	6.26%
Takoma Park	6,540,822.00	7,090,969.00	550,147.00	7.76%
Montgomery County	273,784,322.00	285,705,066.00	11,920,744.00	4.17%
<i>Montgomery County Total</i>	299,872,033.00	314,647,217.00	14,775,184.00	4.70%
Berwyn Heights	802,883.00	846,081.00	43,198.00	5.11%
Bladensburg	2,025,857.00	2,028,704.00	2,847.00	0.14%
Bowie	4,200,080.00	5,370,419.00	1,170,339.00	21.79%
Brentwood	146,432.00	210,224.00	63,792.00	30.34%
Capitol Heights	680,295.00	784,275.00	103,980.00	13.26%
Cheverly	1,936,806.00	2,000,278.00	63,472.00	3.17%
College Park	540,632.00	756,658.00	216,026.00	28.55%
Colmar Manor	260,403.00	439,102.00	178,699.00	40.70%
Cottage City	833,934.00	812,832.00	(21,102.00)	-2.60%
District Heights	1,257,694.00	1,239,349.00	(18,345.00)	-1.48%
Edmonston	626,135.00	759,815.00	133,680.00	17.59%
Fairmount Heights	200,543.00	185,637.00	(14,906.00)	-8.03%
Forest Heights	19,825.00	390,961.00	371,136.00	94.93%

COMPARISON OF FY 2008 EXPENDITURES VS. FY 2009 EXPENDITURES

	2008 ACTUAL EXPENDITURES	2009 ACTUAL EXPENDITURES	INCREASE (DECREASE)	% CHANGE
Glenarden	354,663.00	829,558.00	474,895.00	57.25%
Greenbelt	10,537,600.00	10,872,084.00	334,484.00	3.08%
Hyattsville	6,055,224.00	7,205,672.00	1,150,448.00	15.97%
Landover Hills	596,394.00	651,547.00	55,153.00	8.46%
Laurel	10,352,631.00	11,172,942.00	820,311.00	7.34%
Morningside	670,269.00	683,274.00	13,005.00	1.90%
Mount Rainier	1,711,761.00	1,979,570.00	267,809.00	13.53%
New Carrollton	1,416,714.00	1,531,869.00	115,155.00	7.52%
Riverdale Park	2,807,683.00	3,077,651.00	269,968.00	8.77%
Seat Pleasant	985,413.00	995,377.00	9,964.00	1.00%
University Park	822,301.00	843,093.00	20,792.00	2.47%
Upper Marlboro	330,379.00	253,570.00	(76,809.00)	-30.29%
Prince George's County	337,720,622.00	321,769,823.00	(15,950,799.00)	-4.96%
Prince George's County Total	387,893,173.00	377,690,365.00	(10,202,808.00)	-2.70%
Centreville	897,566.00	904,261.00	6,695.00	0.74%
Queen Anne's County	4,954,890.00	6,121,501.00	1,166,611.00	19.06%
Queen Anne's County Total	5,852,456.00	7,025,762.00	1,173,306.00	16.70%
Leonardtown	42,759.00	45,925.00	3,166.00	6.89%
St. Mary's County	15,802,673.00	20,210,249.00	4,407,576.00	21.81%
St. Mary's County Total	15,845,432.00	20,256,174.00	4,410,742.00	21.77%
Crisfield	905,612.00	973,338.00	67,726.00	6.96%
Princess Anne	1,182,155.00	1,201,127.00	18,972.00	1.58%
Somerset County	1,305,715.00	1,334,603.00	28,888.00	2.16%
Somerset County Total	3,393,482.00	3,509,068.00	115,586.00	3.29%
Easton	6,123,455.00	8,775,494.00	2,652,039.00	30.22%
Oxford	242,463.00	238,338.00	(4,125.00)	-1.73%
St. Michaels	698,751.00	821,292.00	122,541.00	14.92%
Trappe	49,233.00	52,517.00	3,284.00	6.25%
Talbot County	1,969,892.00	2,246,266.00	276,374.00	12.30%
Talbot County Total	9,083,794.00	12,133,907.00	3,050,113.00	25.14%
Boonsboro	188,943.00	255,285.00	66,342.00	25.99%
Hagerstown	13,048,941.00	15,402,312.00	2,353,371.00	15.28%
Hancock	326,883.00	291,675.00	(35,208.00)	-12.07%
Smithsburg	389,183.00	355,326.00	(33,857.00)	-9.53%
Williamsport	150,628.00	129,425.00	(21,203.00)	-16.38%
Washington County	10,576,353.00	11,221,365.00	645,012.00	5.75%
Washington County Total	24,680,931.00	27,655,388.00	2,974,457.00	10.76%
Delmar (MD)	608,402.00	644,416.00	36,014.00	5.59%
Fruitland	1,713,306.00	1,794,772.00	81,466.00	4.54%
Salisbury	9,583,521.00	9,898,872.00	315,351.00	3.19%
Wicomico County	9,387,080.00	10,061,892.00	674,812.00	6.71%
Wicomico County Total	21,292,309.00	22,399,952.00	1,107,643.00	4.94%
Berlin	1,244,996.00	1,199,309.00	(45,687.00)	-3.81%
Ocean City	20,271,022.00	21,139,929.00	868,907.00	4.11%
Pocomoke City	1,711,400.00	1,335,083.00	(376,317.00)	-28.19%

COMPARISON OF FY 2008 EXPENDITURES VS. FY 2009 EXPENDITURES

	2008 ACTUAL EXPENDITURES	2009 ACTUAL EXPENDITURES	INCREASE (DECREASE)	% CHANGE
Snow Hill	525,340.00	538,671.00	13,331.00	2.47%
Worcester County	5,602,470.00	6,926,709.00	1,324,239.00	19.12%
<i>Worcester County Total</i>	29,355,228.00	31,139,701.00	1,784,473.00	5.73%
<i>Grand Total</i>	1,522,013,074.00	1,555,452,811.00	33,439,737.00	2.15%

FY 2010 EXPENDITURES AND REVENUE PER CAPITA

	2009 EXPENDITURES	POPULATION ESTIMATES	FINAL AWARD	EXPENDITURE PER CAPITA	REVENUE PER CAPITA
Cumberland	\$6,112,107.00	20,676	\$327,342.00	\$295.61	\$15.83
Frostburg	1,448,770.00	7,804	86,306.00	185.64	11.06
Luke	72,527.00	74	4,116.00	980.09	55.62
Westernport	241,630.00	1,966	17,385.00	122.90	8.84
Allegany County	1,651,762.00	42,074	130,595.00	39.26	3.10
<i>Allegany County Total</i>	9,526,796.00	72,594	565,744.00	131.23	7.79
Annapolis	21,293,694.00	36,603	703,750.00	581.75	19.23
Anne Arundel County	118,295,587.00	475,551	3,619,647.00	248.75	7.61
<i>Anne Arundel County</i>	139,589,281.00	512,154	4,323,397.00	272.55	8.44
Baltimore City	0.00	637,455	53,839.00	0.00	0.08
<i>Baltimore City Total</i>	0.00	637,455	53,839.00	0.00	0.08
Baltimore County	254,522,775.00	788,994	6,317,434.00	322.59	8.01
<i>Baltimore County Total</i>	254,522,775.00	788,994	6,317,434.00	322.59	8.01
Chesapeake Beach	728,114.00	3,394	29,300.00	214.53	8.63
North Beach	319,314.00	1,869	13,935.00	170.85	7.46
Calvert County	15,110,931.00	82,960	470,600.00	182.15	5.67
<i>Calvert County Total</i>	16,158,359.00	88,223	513,835.00	183.15	5.82
Denton	1,265,258.00	3,933	43,298.00	321.70	11.01
Federalsburg	1,116,521.00	2,611	37,185.00	427.62	14.24
Greensboro	338,194.00	1,967	10,603.00	171.93	5.39
Preston	153,250.00	671	5,140.00	228.39	7.66
Ridgely	445,562.00	1,514	19,420.00	294.29	12.83
Caroline County	3,945,296.00	22,214	107,710.00	177.60	4.85
<i>Caroline County Total</i>	7,264,081.00	32,910	223,356.00	220.73	6.79
Hampstead	977,053.00	5,467	48,058.00	178.72	8.79
Manchester	481,852.00	3,548	25,797.00	135.81	7.27
Mount Airy	273,277.00	4,389	21,237.00	62.26	4.84
New Windsor	78,921.00	1,353	5,710.00	58.33	4.22
Sykesville	694,092.00	4,417	34,509.00	157.14	7.81
Taneytown	1,078,209.00	5,424	54,667.00	198.78	10.08
Westminster	5,347,954.00	17,715	234,012.00	301.89	13.21
Carroll County	14,567,160.00	126,907	620,224.00	114.79	4.89
<i>Carroll County Total</i>	23,498,518.00	169,220	1,044,214.00	138.86	6.17
Elkton	4,749,666.00	14,825	184,674.00	320.38	12.46
North East	937,933.00	2,829	37,954.00	331.54	13.42
Perryville	967,182.00	3,801	40,218.00	254.45	10.58
Port Deposit	217,648.00	700	10,033.00	310.93	14.33
Rising Sun	539,874.00	1,810	23,180.00	298.27	12.81
Cecil County	9,230,119.00	75,730	339,064.00	121.88	4.48
<i>Cecil County Total</i>	16,642,422.00	99,695	635,123.00	166.93	6.37
La Plata	1,534,755.00	8,787	48,491.00	174.66	5.52
Charles County	50,179,107.00	131,657	752,332.00	381.14	5.71
<i>Charles County Total</i>	51,713,862.00	140,444	800,823.00	368.22	5.70
Cambridge	5,871,585.00	11,796	145,958.00	497.76	12.37
Hurlock	1,010,469.00	1,975	25,966.00	511.63	13.15
Dorchester County	4,223,934.00	18,075	76,816.00	233.69	4.25
<i>Dorchester County Total</i>	11,105,988.00	31,846	248,740.00	348.74	7.81
Brunswick	808,430.00	5,231	32,895.00	154.55	6.29
Emmitsburg	312,012.00	2,366	12,659.00	131.87	5.35
Frederick (City)	25,539,559.00	59,220	681,435.00	431.27	11.51

FY 2010 EXPENDITURES AND REVENUE PER CAPITA

	2009 EXPENDITURES	POPULATION ESTIMATES	FINAL AWARD	EXPENDITURE PER CAPITA	REVENUE PER CAPITA
Middletown	415,772.00	2,858	15,126.00	145.48	5.29
Mount Airy	273,277.00	4,389	17,859.00	62.26	4.07
Myersville	106,573.00	1,510	5,433.00	70.58	3.60
Thurmont	1,169,781.00	6,035	41,274.00	193.83	6.84
Walkersville	436,089.00	5,599	19,907.00	77.89	3.56
Frederick County	27,460,716.00	137,497	664,585.00	199.72	4.83
<i>Frederick County Total</i>	56,522,209.00	224,705	1,491,173.00	251.54	6.64
Oakland	475,623.00	1,856	21,356.00	256.26	11.51
Garrett County	3,904,350.00	27,771	133,250.00	140.59	4.80
<i>Garrett County Total</i>	4,379,973.00	29,627	154,606.00	147.84	5.22
Aberdeen	5,505,293.00	13,984	190,646.00	393.69	13.63
Bel Air	5,095,077.00	9,884	157,976.00	515.49	15.98
Havre de Grace	5,289,433.00	12,858	171,794.00	411.37	13.36
Harford County	46,422,408.00	203,267	1,265,323.00	228.38	6.22
<i>Harford County Total</i>	62,312,211.00	239,993	1,785,739.00	259.64	7.44
Howard County	80,701,518.00	273,669	2,256,458.00	294.89	8.25
<i>Howard County Total</i>	80,701,518.00	273,669	2,256,458.00	294.89	8.25
Chestertown	1,483,491.00	4,899	46,064.00	302.82	9.40
Rock Hall	302,604.00	1,422	12,050.00	212.80	8.47
Kent County	3,271,189.00	13,666	72,685.00	239.37	5.32
<i>Kent Total</i>	5,057,284.00	19,987	130,799.00	253.03	6.54
Chevy Chase Village	3,519,533.00	2,074	108,352.00	1,696.98	52.24
Gaithersburg	8,676,834.00	57,670	377,729.00	150.46	6.55
Rockville	9,654,815.00	58,706	417,386.00	164.46	7.11
Takoma Park	7,090,969.00	17,477	261,254.00	405.73	14.95
Montgomery County	285,705,066.00	794,886	8,682,015.00	359.43	10.92
<i>Montgomery County Total</i>	314,647,217.00	930,813	9,846,736.00	338.03	10.58
Berwyn Heights	846,081.00	2,973	38,505.00	284.59	12.95
Bladensburg	2,028,704.00	7,676	92,193.00	264.29	12.01
Bowie	5,370,419.00	53,193	296,915.00	100.96	5.58
Brentwood	210,224.00	2,837	12,713.00	74.10	4.48
Capitol Heights	784,275.00	4,152	42,626.00	188.89	10.27
Cheverly	2,000,278.00	6,463	85,747.00	309.50	13.27
College Park	756,658.00	26,607	73,840.00	28.44	2.78
Colmar Manor	439,102.00	1,273	18,405.00	344.93	14.46
Cottage City	812,832.00	1,139	32,275.00	713.64	28.34
District Heights	1,239,349.00	6,120	61,254.00	202.51	10.01
Edmonston	759,815.00	1,348	29,773.00	563.66	22.09
Fairmount Heights	185,637.00	1,516	12,594.00	122.45	8.31
Forest Heights	390,961.00	2,591	23,155.00	150.89	8.94
Glenarden	829,558.00	6,391	48,383.00	129.80	7.57
Greenbelt	10,872,084.00	21,559	402,430.00	504.29	18.67
Hyattsville	7,205,672.00	15,598	272,988.00	461.96	17.50
Landover Hills	651,547.00	1,537	24,243.00	423.91	15.77
Laurel	11,172,942.00	21,619	418,109.00	516.81	19.34
Morningside	683,274.00	1,323	31,040.00	516.46	23.46
Mount Rainier	1,979,570.00	8,448	95,789.00	234.32	11.34
New Carrollton	1,531,869.00	12,635	83,618.00	121.24	6.62
Riverdale Park	3,077,651.00	6,507	117,518.00	472.98	18.06
Seat Pleasant	995,377.00	4,898	60,712.00	203.22	12.40

FY 2010 EXPENDITURES AND REVENUE PER CAPITA

	2009 EXPENDITURES	POPULATION ESTIMATES	FINAL AWARD	EXPENDITURE PER CAPITA	REVENUE PER CAPITA
University Park	843,093.00	2,316	37,072.00	364.03	16.01
Upper Marlboro	253,570.00	665	12,527.00	381.31	18.84
Prince George's County	321,769,823.00	607,386	9,270,447.00	529.76	15.26
Prince George's County	377,690,365.00	828,770	11,694,871.00	455.72	14.11
Centreville	904,261.00	3,322	41,000.00	272.20	12.34
Queen Anne's County	6,121,501.00	43,249	225,490.00	141.54	5.21
Queen Anne's County Total	7,025,762.00	46,571	266,490.00	150.86	5.72
Leonardtown	45,925.00	2,218	5,766.00	20.71	2.60
St. Mary's County	20,210,249.00	98,160	553,152.00	205.89	5.64
St. Mary's County Total	20,256,174.00	100,378	558,918.00	201.80	5.57
Crisfield	973,338.00	2,792	45,760.00	348.62	16.39
Princess Anne	1,201,127.00	2,918	49,221.00	411.63	16.87
Somerset County	1,334,603.00	20,306	66,926.00	65.72	3.30
Somerset County Total	3,509,068.00	26,016	161,907.00	134.88	6.22
Easton	8,775,494.00	14,379	179,193.00	610.30	12.46
Oxford	238,338.00	722	7,590.00	330.11	10.51
St. Michaels	821,292.00	1,092	18,388.00	752.10	16.84
Trappe	52,517.00	1,157	3,724.00	45.39	3.22
Talbot County	2,246,266.00	18,843	55,257.00	119.21	2.93
Talbot County Total	12,133,907.00	36,193	264,152.00	335.26	7.30
Boonsboro	255,285.00	3,379	15,873.00	75.55	4.70
Hagerstown	15,402,312.00	39,640	516,752.00	388.55	13.04
Hancock	291,675.00	1,741	12,702.00	167.53	7.30
Smithsburg	355,326.00	2,902	17,180.00	122.44	5.92
Williamsport	129,425.00	2,285	8,942.00	56.64	3.91
Washington County	11,221,365.00	95,166	388,156.00	117.91	4.08
Washington County Total	27,655,388.00	145,113	959,605.00	190.58	6.61
Delmar (MD)	644,416.00	3,193	29,669.00	201.82	9.29
Fruitland	1,794,772.00	4,336	59,212.00	413.92	13.66
Salisbury	9,898,872.00	27,833	317,385.00	355.65	11.40
Wicomico County	10,061,892.00	58,238	259,186.00	172.77	4.45
Wicomico County Total	22,399,952.00	93,600	665,452.00	239.32	7.11
Berlin	1,199,309.00	3,971	31,407.00	302.02	7.91
Ocean City	21,139,929.00	7,100	280,592.00	2,977.45	39.52
Pocomoke City	1,335,083.00	3,895	34,637.00	342.77	8.89
Snow Hill	538,671.00	2,331	17,166.00	231.09	7.36
Worcester County	6,926,709.00	32,077	93,769.00	215.94	2.92
Worcester County Total	31,139,701.00	49,374	457,571.00	630.69	9.27
Grand Total	1,555,452,811.00	5,618,344	45,420,982.00	276.85	8.08

TOTAL EXPENDITURES 2009 \$1,486,033,415.00
 TOTAL REVENUE 2010 \$45,420,982.00
 AVG EXP. PER CAPITA \$293.80
 AVG. REVENUE PER CAPITA \$10.09

FY 2009 EXPENDITURE DISTRIBUTION

	EXPENDITURES	PERCENTAGE OF EXPENDITURES
PRINCE GEORGES	\$377,690,365.00	24.28%
MONTGOMERY	314,647,217.00	20.23%
BALTIMORE COUNTY	254,522,775.00	16.36%
ANNE ARUNDEL	139,589,281.00	8.97%
HOWARD	80,701,518.00	5.19%
HARFORD	62,312,211.00	4.01%
FREDERICK COUNTY	56,522,209.00	3.63%
CHARLES	51,713,862.00	3.32%
WORCESTER	31,139,701.00	2.00%
WASHINGTON	27,655,388.00	1.78%
CARROLL	23,498,518.00	1.51%
WICOMICO	22,399,952.00	1.44%
ST.MARY'S	20,256,174.00	1.30%
CECIL	16,642,422.00	1.07%
CALVERT	16,158,359.00	1.04%
TALBOT	12,133,907.00	0.78%
DORCHESTER	11,105,988.00	0.71%
ALLEGANY	9,526,796.00	0.61%
CAROLINE	7,264,081.00	0.47%
QUEEN ANNE'S	7,025,762.00	0.45%
KENT	5,057,284.00	0.33%
GARRETT	4,379,973.00	0.28%
SOMERSET	3,509,068.00	0.23%
BALTIMORE CITY	0.00	0.00%
	1,555,452,811.00	100.00%

EXPENDITURE DISTRIBUTION

